

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2018-2019**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	7.50	7.50	-
112	ESE Support Level I, II & III in Grades 4-8	5.00	3.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	9.00	16.50	7.50
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	34.50	55.00	20.50
255	ESE Support Level V	23.00	14.00	(9.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>79.00</u>	<u>96.00</u>	<u>17.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	8.30	8.31	0.01
112	ESE Support Level I, II & III in Grades 4-8	5.00	3.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	9.01	16.50	7.49
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	124.86	199.05	74.19
255	ESE Support Level V	127.10	78.99	(48.11)
300	Vocational Education Grades 7-12	-	-	-
		<u>274.27</u>	<u>305.85</u>	<u>31.58</u>