

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2018-2019

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	504.00	532.00	28.00
102	Basic Education - Grades 4-8	233.00	275.00	42.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	103.00	15.00
112	ESE Support Level I, II & III in Grades 4-8	76.00	80.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	8.00	3.00
254	ESE Support Level IV	2.60	1.00	(1.60)
255	ESE Support Level V	0.40	-	(0.40)
300	Vocational Education Grades 7-12	-	-	-
		<u>909.00</u>	<u>999.00</u>	<u>90.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	557.93	589.46	31.53
102	Basic Education - Grades 4-8	233.00	275.00	42.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.42	114.12	16.70
112	ESE Support Level I, II & III in Grades 4-8	76.00	80.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.06	9.48	3.42
254	ESE Support Level IV	9.41	3.62	(5.79)
255	ESE Support Level V	2.21	-	(2.21)
300	Vocational Education Grades 7-12	-	-	-
		<u>982.03</u>	<u>1,071.68</u>	<u>89.65</u>