

OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL
COST CENTER - 0701
FISCAL YEAR 2018-2019

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	11.00	11.00
103	Basic Education - Grades 9-12	83.00	57.00	(26.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	8.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	36.00	40.00	4.00
130	ESOL/Intensive English	2.00	-	(2.00)
254	ESE Support Level IV	0.35	-	(0.35)
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	41.00	31.00	(10.00)
		<u>162.45</u>	<u>147.00</u>	<u>(15.45)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	11.00	11.00
103	Basic Education - Grades 9-12	83.08	57.00	(26.08)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	8.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	36.04	40.00	3.96
130	ESOL/Intensive English	2.42	-	(2.42)
254	ESE Support Level IV	1.27	-	(1.27)
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	41.04	31.00	(10.04)
		<u>164.40</u>	<u>147.00</u>	<u>(17.40)</u>