

**LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	130.00	158.00	28.00
102	Basic Education - Grades 4-8	327.00	387.00	60.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.00	64.00	13.00
112	ESE Support Level I, II & III in Grades 4-8	104.00	124.00	20.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	-	(1.00)
254	ESE Support Level IV	6.80	6.00	(0.80)
255	ESE Support Level V	0.20	0.10	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		<u>620.00</u>	<u>739.10</u>	<u>119.10</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	143.91	175.06	31.15
102	Basic Education - Grades 4-8	327.00	387.00	60.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.46	70.91	14.45
112	ESE Support Level I, II & III in Grades 4-8	104.00	124.00	20.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.21	-	(1.21)
254	ESE Support Level IV	24.61	21.71	(2.90)
255	ESE Support Level V	1.11	0.56	(0.55)
300	Vocational Education Grades 7-12	-	-	-
		<u>658.30</u>	<u>779.24</u>	<u>120.94</u>