

**FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,252.00	1,253.00	1.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	163.00	205.00	42.00
130	ESOL/Intensive English	30.00	31.00	1.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.50	0.50	-
300	Vocational Education Grades 7-12	112.50	122.00	9.50
		<u>1,558.00</u>	<u>1,611.50</u>	<u>53.50</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,253.25	1,253.00	(0.25)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	163.16	205.00	41.84
130	ESOL/Intensive English	36.36	36.74	0.38
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	2.76	2.82	0.06
300	Vocational Education Grades 7-12	112.61	122.00	9.39
		<u>1,568.14</u>	<u>1,619.56</u>	<u>51.42</u>