

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018</u> Adj. Proj. <u>Final Conference</u>	<u>2018-2019</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,375.00	1,377.00	2.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	247.00	261.00	14.00
130	ESOL/Intensive English	2.00	6.00	4.00
254	ESE Support Level IV	1.50	1.50	-
255	ESE Support Level V	0.50	0.10	(0.40)
300	Vocational Education Grades 7-12	240.00	261.00	21.00
		<u>1,866.00</u>	<u>1,906.60</u>	<u>40.60</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018</u> Adj. Proj. <u>Final Conference</u>	<u>2018-2019</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,376.38	1,377.00	0.62
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	247.25	261.00	13.75
130	ESOL/Intensive English	2.42	7.11	4.69
254	ESE Support Level IV	5.43	5.43	-
255	ESE Support Level V	2.76	0.56	(2.20)
300	Vocational Education Grades 7-12	240.24	261.00	20.76
		<u>1,874.48</u>	<u>1,912.10</u>	<u>37.62</u>