

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2018-2019

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,242.00	1,276.00	34.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	219.00	208.00	(11.00)
130	ESOL/Intensive English	34.00	12.00	(22.00)
254	ESE Support Level IV	1.70	1.00	(0.70)
255	ESE Support Level V	0.30	0.20	(0.10)
300	Vocational Education Grades 7-12	56.00	50.00	(6.00)
		<u>1,553.00</u>	<u>1,548.20</u>	<u>(4.80)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,243.24	1,276.00	32.76
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	219.22	208.00	(11.22)
130	ESOL/Intensive English	41.21	14.22	(26.99)
254	ESE Support Level IV	6.15	3.62	(2.53)
255	ESE Support Level V	1.66	1.13	(0.53)
300	Vocational Education Grades 7-12	56.06	50.00	(6.06)
		<u>1,567.54</u>	<u>1,553.97</u>	<u>(13.57)</u>