

**SHALIMAR ELEMENTARY SCHOOL
COST CENTER - 0431
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	352.00	316.00	(36.00)
102	Basic Education - Grades 4-8	183.00	194.00	11.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.00	67.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	28.00	29.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	44.00	53.00	9.00
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		673.00	661.00	(12.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	389.66	350.13	(39.53)
102	Basic Education - Grades 4-8	183.00	194.00	11.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.06	74.24	1.18
112	ESE Support Level I, II & III in Grades 4-8	28.00	29.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	53.33	62.81	9.48
254	ESE Support Level IV	-	3.62	3.62
255	ESE Support Level V	-	5.64	5.64
300	Vocational Education Grades 7-12	-	-	-
		727.05	719.44	(7.61)