

PRYOR MIDDLE SCHOOL
COST CENTER - 0271
FISCAL YEAR 2018-2019

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2017-2018 Adj. Proj. <u>Final Conference</u>	2018-2019 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	564.00	492.00	(72.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	112.00	134.00	22.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	45.00	20.00
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>701.00</u>	<u>672.00</u>	<u>(29.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2017-2018 Adj. Proj. <u>Final Conference</u>	2018-2019 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	564.00	492.00	(72.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	112.00	134.00	22.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.30	53.33	23.03
254	ESE Support Level IV	-	3.62	3.62
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>706.30</u>	<u>682.95</u>	<u>(23.35)</u>