

**NORTHWOOD ELEMENTARY SCHOOL  
COST CENTER - 0222  
FISCAL YEAR 2018-2019**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	424.00	469.00	45.00
102	Basic Education - Grades 4-8	199.00	212.00	13.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	119.00	29.00
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	14.00	2.00
254	ESE Support Level IV	1.98	1.00	(0.98)
255	ESE Support Level V	0.02	-	(0.02)
300	Vocational Education Grades 7-12	-	-	-
		<b>770.00</b>	<b>853.00</b>	<b>83.00</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	469.37	519.65	50.28
102	Basic Education - Grades 4-8	199.00	212.00	13.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.63	131.85	32.22
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.54	16.59	2.05
254	ESE Support Level IV	7.17	3.62	(3.55)
255	ESE Support Level V	0.11	-	(0.11)
300	Vocational Education Grades 7-12	-	-	-
		<b>832.82</b>	<b>921.71</b>	<b>88.89</b>