

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	4.00	4.00
103	Basic Education - Grades 9-12	1,487.00	1,536.00	49.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	325.00	266.00	(59.00)
130	ESOL/Intensive English	4.00	-	(4.00)
254	ESE Support Level IV	1.59	2.00	0.41
255	ESE Support Level V	0.41	-	(0.41)
300	Vocational Education Grades 7-12	160.00	188.00	28.00
		<u>1,978.00</u>	<u>1,998.00</u>	<u>20.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	4.00	4.00
103	Basic Education - Grades 9-12	1,488.49	1,536.00	47.51
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	325.33	266.00	(59.33)
130	ESOL/Intensive English	4.85	-	(4.85)
254	ESE Support Level IV	5.75	7.24	1.49
255	ESE Support Level V	2.27	-	(2.27)
300	Vocational Education Grades 7-12	160.16	188.00	27.84
		<u>1,986.85</u>	<u>2,003.24</u>	<u>16.39</u>