

**LAUREL HILL SCHOOL  
COST CENTER - 0201  
FISCAL YEAR 2018-2019**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	99.00	97.00	(2.00)
102	Basic Education - Grades 4-8	133.00	135.00	2.00
103	Basic Education - Grades 9-12	78.00	71.00	(7.00)
111	ESE Support Level I, II & III in Grades K-3	8.00	17.00	9.00
112	ESE Support Level I, II & III in Grades 4-8	26.00	31.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	12.00	17.00	5.00
130	ESOL/Intensive English	0.30	-	(0.30)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.70	13.00	(3.70)
		<u>373.00</u>	<u>381.00</u>	<u>8.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	109.59	107.48	(2.11)
102	Basic Education - Grades 4-8	133.00	135.00	2.00
103	Basic Education - Grades 9-12	78.08	71.00	(7.08)
111	ESE Support Level I, II & III in Grades K-3	8.86	18.84	9.98
112	ESE Support Level I, II & III in Grades 4-8	26.00	31.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	12.01	17.00	4.99
130	ESOL/Intensive English	0.36	-	(0.36)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.72	13.00	(3.72)
		<u>384.62</u>	<u>393.32</u>	<u>8.70</u>