

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	361.00	348.00	(13.00)
102	Basic Education - Grades 4-8	165.00	158.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	82.00	9.00
112	ESE Support Level I, II & III in Grades 4-8	34.00	38.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	9.00	3.00
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		640.00	636.00	(4.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	399.63	385.58	(14.05)
102	Basic Education - Grades 4-8	165.00	158.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.81	90.86	10.05
112	ESE Support Level I, II & III in Grades 4-8	34.00	38.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.27	10.67	3.40
254	ESE Support Level IV	3.62	3.62	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		690.33	686.73	(3.60)