

**DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	564.00	550.00	(14.00)
102	Basic Education - Grades 4-8	150.00	142.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	112.00	83.00	(29.00)
112	ESE Support Level I, II & III in Grades 4-8	36.00	37.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	90.00	99.00	9.00
254	ESE Support Level IV	1.80	2.00	0.20
255	ESE Support Level V	0.20	0.10	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		<u>954.00</u>	<u>913.10</u>	<u>(40.90)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	624.35	609.40	(14.95)
102	Basic Education - Grades 4-8	150.00	142.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	123.98	91.96	(32.02)
112	ESE Support Level I, II & III in Grades 4-8	36.00	37.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	109.08	117.32	8.24
254	ESE Support Level IV	6.51	7.24	0.73
255	ESE Support Level V	1.11	0.56	(0.55)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,051.03</u>	<u>1,005.48</u>	<u>(45.55)</u>