

**BAKER SCHOOL**  
**COST CENTER - 0041**  
**FISCAL YEAR 2018-2019**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	426.00	348.00	(78.00)
102	Basic Education - Grades 4-8	506.00	504.00	(2.00)
103	Basic Education - Grades 9-12	322.00	304.00	(18.00)
111	ESE Support Level I, II & III in Grades K-3	75.00	59.00	(16.00)
112	ESE Support Level I, II & III in Grades 4-8	91.00	102.00	11.00
113	ESE Support Level I, II & III in Grades 9-12	40.00	59.00	19.00
130	ESOL/Intensive English	3.00	-	(3.00)
254	ESE Support Level IV	0.90	1.00	0.10
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	56.00	51.00	(5.00)
		<u>1,520.00</u>	<u>1,428.00</u>	<u>(92.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	471.58	385.58	(86.00)
102	Basic Education - Grades 4-8	506.00	504.00	(2.00)
103	Basic Education - Grades 9-12	322.32	304.00	(18.32)
111	ESE Support Level I, II & III in Grades K-3	83.03	65.37	(17.66)
112	ESE Support Level I, II & III in Grades 4-8	91.00	102.00	11.00
113	ESE Support Level I, II & III in Grades 9-12	40.04	59.00	18.96
130	ESOL/Intensive English	3.64	-	(3.64)
254	ESE Support Level IV	3.26	3.62	0.36
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	56.06	51.00	(5.06)
		<u>1,577.48</u>	<u>1,474.57</u>	<u>(102.91)</u>