

**EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
FISCAL YEAR 2018-2019**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | 2017-2018 | <u>Unweighted FTE</u> 2018-2019 | Increase (Decrease) |
|-----------------------|--|---------------------------------------|---------------------------------------|------------------------|
| | | Adj. Proj. <u>Final Conference</u> | Adj. Proj. <u>Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 215.00 | 224.00 | 9.00 |
| 102 | Basic Education - Grades 4-8 | 89.00 | 88.00 | (1.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 86.00 | 88.00 | 2.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 31.00 | 44.00 | 13.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 23.00 | 28.00 | 5.00 |
| 254 | ESE Support Level IV | 0.95 | 1.00 | 0.05 |
| 255 | ESE Support Level V | 0.05 | - | (0.05) |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 445.00 | 473.00 | 28.00 |
| | | 445.00 | 473.00 | 28.00 |

| <u>Program Number</u> | <u>Program Name</u> | 2017-2018 | <u>Weighted FTE</u> 2018-2019 | Increase (Decrease) |
|-----------------------|--|---------------------------------------|---------------------------------------|------------------------|
| | | Adj. Proj. <u>Final Conference</u> | Adj. Proj. <u>Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 238.01 | 248.19 | 10.18 |
| 102 | Basic Education - Grades 4-8 | 89.00 | 88.00 | (1.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 95.20 | 97.50 | 2.30 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 31.00 | 44.00 | 13.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 27.88 | 33.18 | 5.30 |
| 254 | ESE Support Level IV | 3.44 | 3.62 | 0.18 |
| 255 | ESE Support Level V | 0.28 | - | (0.28) |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 484.81 | 514.49 | 29.68 |
| | | 484.81 | 514.49 | 29.68 |