



**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL	FY 2017-2018	FY 2018-2019	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 4,203.95	\$ 4,204.42	\$ 0.47
DISTRICT COST DIFFERENTIAL (DCD)	0.9875	0.9896	0.0021
BSA X DCD	\$ 4,151.40	\$ 4,160.69	\$ 9.29

PROGRAM COST FACTORS	FY 2017-2018	FY 2018-2019	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.107	1.108	0.001
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.001	1.000	(0.001)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.212	1.185	(0.027)
ESE LEVEL IV	3.619	3.619	-
ESE LEVEL V	5.526	5.642	0.116
CAREER EDUCATION	1.001	1.000	(0.001)