



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
FISCAL YEAR 2018-2019  
AS OF APRIL 2018**

<b>Information provided by Student Intervention Services – ESE Department</b>
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The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

**Project Number: 9475**

***Allocation Method:*** IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 9475**  
**PROPOSED IDEA SUPPLEMENT - SUMMARY**  
**FISCAL YEAR 2018-2019**  
**AS OF APRIL 2018**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE</b>	<b>IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS &amp; 1:1 ESE PARAPROS</b>	<b>IDEA ALLOCATION STAFFING SPECIALISTS</b>	<b>TOTAL IDEA ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ 26,123	\$ 26,123
0041	BAKER SCHOOL	112,200	112,200	42,570	266,970
0051	BOB SIKES ELEMENTARY SCHOOL	-	37,400	34,830	72,230
0082	MEIGS MIDDLE SCHOOL	37,400	43,500	34,830	115,730
0092	SHOAL RIVER MIDDLE SCHOOL	74,800	-	34,830	109,630
0121	RUCKEL MIDDLE SCHOOL	37,400	-	21,285	58,685
0131	DESTIN ELEMENTARY SCHOOL	74,800	37,400	25,155	137,355
0151	EDGE ELEMENTARY SCHOOL	65,450	-	17,415	82,865
0161	EGLIN ELEMENTARY SCHOOL	-	-	17,415	17,415
0201	LAUREL HILL SCHOOL	74,800	37,400	17,415	129,615
0211	NICEVILLE HIGH SCHOOL	37,400	74,800	42,570	154,770
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	42,570	42,570
0241	SILVER SANDS SCHOOL	-	458,000	42,570	500,570
0251	RIVERSIDE ELEMENTARY SCHOOL	112,200	37,400	25,155	174,755
0271	PRYOR MIDDLE SCHOOL	149,600	37,400	34,830	221,830
0281	WRIGHT ELEMENTARY SCHOOL	74,800	37,400	34,830	147,030
0431	SHALIMAR ELEMENTARY SCHOOL	112,200	37,400	25,155	174,755
0541	ELLIOTT PT. ELEMENTARY SCHOOL	112,200	-	34,830	147,030
0561	MARY ESTHER ELEMENTARY SCHOOL	74,800	-	25,155	99,955
0571	PLEW ELEMENTARY SCHOOL	28,050	37,400	17,415	82,865
0581	CHOCTAW HIGH SCHOOL	112,200	37,400	34,830	184,430
0601	CRESTVIEW HIGH SCHOOL	187,000	118,300	42,570	347,870
0621	KENWOOD ELEMENTARY SCHOOL	-	-	34,830	34,830
0631	FLOROSA ELEMENTARY SCHOOL	112,200	37,400	34,830	184,430
0641	FT. WALTON BEACH HIGH SCHOOL	74,800	37,400	34,830	147,030
0651	BRUNER MIDDLE SCHOOL	112,200	37,400	26,123	175,723
0671	LEWIS SCHOOL	18,700	335,800	34,830	389,330
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	34,830	34,830
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	37,400	-	17,415	54,815
0721	OKALOOSA STEMM ACADEMY	37,400	-	17,415	54,815
0731	WALKER ELEMENTARY SCHOOL	-	149,600	34,830	184,430
0741	BLUEWATER ELEMENTARY SCHOOL	74,800	37,400	34,830	147,030
0751	ANTIOCH ELEMENTARY SCHOOL	112,200	37,400	42,570	192,170
0761	DAVIDSON MIDDLE SCHOOL	187,000	74,800	34,830	296,630
0771	DESTIN MIDDLE SCHOOL	-	-	17,415	17,415
0801	RICHBOURG SCHOOL	-	227,500	52,245	279,745
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	52,245	52,245
<b>TOTAL</b>		<b>\$ 2,244,000</b>	<b>\$ 2,118,100</b>	<b>\$ 1,178,416</b>	<b>\$ 5,540,516</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 9475**  
**IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE**  
**FISCAL YEAR 2018-2019**  
**AS OF APRIL 2018**

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPROS TOTAL UNITS ALLOCATED	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	NET ESE PARAPRO UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
									\$ 37,400
0031	EDWINS ELEMENTARY SCHOOL	\$ 453,361	\$ 685,960	\$ (232,599)	5.00	-	5.00	-	\$ -
0041	BAKER SCHOOL	368,787	486,420	(117,633)	3.00	-	3.00	3.00	112,200
0051	BOB SIKES ELEMENTARY SCHOOL	154,363	124,740	29,623	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	120,406	182,930	(62,524)	1.00	-	1.00	1.00	37,400
0092	SHOAL RIVER MIDDLE SCHOOL	171,221	365,860	(194,639)	2.00	-	2.00	2.00	74,800
0121	RUCKEL MIDDLE SCHOOL	204,606	273,020	(68,414)	1.00	-	1.00	1.00	37,400
0131	DESTIN ELEMENTARY SCHOOL	246,132	352,000	(105,868)	2.00	-	2.00	2.00	74,800
0151	EDGE ELEMENTARY SCHOOL	263,572	342,650	(79,078)	1.75	-	1.75	1.75	65,450
0161	EGLIN ELEMENTARY SCHOOL	88,353	90,090	(1,737)	-	-	-	-	-
0201	LAUREL HILL SCHOOL	107,849	227,260	(119,411)	2.00	-	2.00	2.00	74,800
0211	NICEVILLE HIGH SCHOOL	217,681	259,160	(41,479)	1.00	-	1.00	1.00	37,400
0222	NORTHWOOD ELEMENTARY SCHOOL	614,012	913,220	(299,208)	7.00	-	7.00	-	-
0241	SILVER SANDS SCHOOL	1,886,277	3,108,703	(1,222,426)	26.00	-	26.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	364,960	507,210	(142,250)	3.00	-	3.00	3.00	112,200
0271	PRYOR MIDDLE SCHOOL	293,181	523,820	(230,639)	4.00	-	4.00	4.00	149,600
0281	WRIGHT ELEMENTARY SCHOOL	240,867	421,300	(180,433)	3.00	(1.00)	2.00	2.00	74,800
0431	SHALIMAR ELEMENTARY SCHOOL	257,502	444,840	(187,338)	4.00	(1.00)	3.00	3.00	112,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	326,772	444,840	(118,068)	4.00	(1.00)	3.00	3.00	112,200
0561	MARY ESTHER ELEMENTARY SCHOOL	256,298	352,000	(95,702)	2.00	-	2.00	2.00	74,800
0571	PLEW ELEMENTARY SCHOOL	223,584	235,950	(12,366)	0.75	-	0.75	0.75	28,050
0581	CHOCTAW HIGH SCHOOL	384,949	437,910	(52,961)	3.00	-	3.00	3.00	112,200
0601	CRESTVIEW HIGH SCHOOL	539,820	679,030	(139,210)	5.00	-	5.00	5.00	187,000
0621	KENWOOD ELEMENTARY SCHOOL	435,707	913,220	(477,513)	7.00	-	7.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL	265,311	458,700	(193,389)	3.00	-	3.00	3.00	112,200
0641	FT. WALTON BEACH HIGH SCHOOL	415,981	296,560	119,421	2.00	-	2.00	2.00	74,800
0651	BRUNER MIDDLE SCHOOL	320,756	500,280	(179,524)	3.00	-	3.00	3.00	112,200
0671	LEWIS SCHOOL	659,536	1,172,380	(512,844)	9.00	(1.00)	8.00	0.50	18,700
0681	LONGWOOD ELEMENTARY SCHOOL	432,458	637,450	(204,992)	5.00	-	5.00	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	43,994	179,465	(135,471)	1.00	-	1.00	1.00	37,400
0721	OKALOOSA STEMM ACADEMY	3,384	110,165	(106,781)	1.00	-	1.00	1.00	37,400
0731	WALKER ELEMENTARY SCHOOL	487,502	734,470	(246,968)	6.00	(1.00)	5.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	231,483	386,650	(155,167)	2.00	-	2.00	2.00	74,800
0751	ANTIOCH ELEMENTARY SCHOOL	404,042	521,070	(117,028)	3.00	-	3.00	3.00	112,200
0761	DAVIDSON MIDDLE SCHOOL	530,198	727,540	(197,342)	5.00	-	5.00	5.00	187,000
0771	DESTIN MIDDLE SCHOOL	132,862	83,160	49,702	-	-	-	-	-
0801	RICHBOURG SCHOOL	1,045,248	1,744,728	(699,480)	16.00	-	16.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	750,771	1,845,800	(1,095,029)	16.00	-	16.00	-	-
<b>TOTAL</b>		<b>\$ 13,943,786</b>	<b>\$ 21,770,551</b>	<b>\$ (7,826,765)</b>	<b>159.50</b>	<b>(5.00)</b>	<b>154.50</b>	<b>60.00</b>	<b>\$ 2,244,000</b>

**NOTES:**

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH PART-TIME RESOURCE TEACHER TO FULL-TIME AND PRIOR TO THE EBD INITIATIVE INCREASES.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 9475**  
**EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS**  
**FISCAL YEAR 2018-2019**  
**AS OF APRIL 2018**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>JOB COACH</b>	<b>ESE INTERPRETER</b>	<b>1:1 ESE PARAPRO</b>	<b>TOTAL 1:1 ESE PARAPRO, JOB COACH, &amp; ESE INTERPRETER UNITS</b>	<b>TOTAL 1:1 ESE PARAPRO, JOB COACH, &amp; ESE INTERPRETER ALLOCATION</b>
		\$ 40,500	\$ 43,500	\$ 37,400		
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	3.00	3.00	112,200
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0082	MEIGS MIDDLE SCHOOL	-	1.00	-	1.00	43,500
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	1.00	1.00	37,400
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	2.00	2.00	74,800
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	1.00	1.00	10.00	12.00	458,000
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	1.00	37,400
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0581	CHOCTAW HIGH SCHOOL	-	-	1.00	1.00	37,400
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	118,300
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1.00	1.00	37,400
0651	BRUNER MIDDLE SCHOOL	-	-	1.00	1.00	37,400
0671	LEWIS SCHOOL	-	6.00	2.00	8.00	335,800
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	4.00	4.00	149,600
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	1.00	1.00	37,400
0761	DAVIDSON MIDDLE SCHOOL	-	-	2.00	2.00	74,800
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	1.00	-	5.00	6.00	227,500
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
<b>TOTAL</b>		<b>2.00</b>	<b>9.00</b>	<b>44.00</b>	<b>55.00</b>	<b>\$ 2,118,100</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 9475**  
**STAFFING SPECIALIST FUNDING ALLOCATIONS**  
**FISCAL YEAR 2018-2019**  
**AS OF APRIL 2018**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>PORTION OF STAFFING SPECIALIST UNIT</b>	<b>STAFFING SPECIALIST AVERAGE COST</b>	<b>TOTAL STAFFING SPECIALIST ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	0.338	\$ 77,400	\$ 26,123
0041	BAKER SCHOOL	0.550	\$ 77,400	42,570
0051	BOB SIKES ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0082	MEIGS MIDDLE SCHOOL	0.450	\$ 77,400	34,830
0092	SHOAL RIVER MIDDLE SCHOOL	0.450	\$ 77,400	34,830
0121	RUCKEL MIDDLE SCHOOL	0.275	\$ 77,400	21,285
0131	DESTIN ELEMENTARY SCHOOL	0.325	\$ 77,400	25,155
0151	EDGE ELEMENTARY SCHOOL	0.225	\$ 77,400	17,415
0161	EGLIN ELEMENTARY SCHOOL	0.225	\$ 77,400	17,415
0201	LAUREL HILL SCHOOL	0.225	\$ 77,400	17,415
0211	NICEVILLE HIGH SCHOOL	0.550	\$ 77,400	42,570
0222	NORTHWOOD ELEMENTARY SCHOOL	0.550	\$ 77,400	42,570
0241	SILVER SANDS SCHOOL	0.550	\$ 77,400	42,570
0251	RIVERSIDE ELEMENTARY SCHOOL	0.325	\$ 77,400	25,155
0271	PRYOR MIDDLE SCHOOL	0.450	\$ 77,400	34,830
0281	WRIGHT ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0431	SHALIMAR ELEMENTARY SCHOOL	0.325	\$ 77,400	25,155
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0561	MARY ESTHER ELEMENTARY SCHOOL	0.325	\$ 77,400	25,155
0571	PLEW ELEMENTARY SCHOOL	0.225	\$ 77,400	17,415
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 77,400	34,830
0601	CRESTVIEW HIGH SCHOOL	0.550	\$ 77,400	42,570
0621	KENWOOD ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0631	FLOROSA ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 77,400	34,830
0651	BRUNER MIDDLE SCHOOL	0.338	\$ 77,400	26,123
0671	LEWIS SCHOOL	0.450	\$ 77,400	34,830
0681	LONGWOOD ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	0.225	\$ 77,400	17,415
0721	OKALOOSA STEM ACADEMY	0.225	\$ 77,400	17,415
0731	WALKER ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0741	BLUEWATER ELEMENTARY SCHOOL	0.450	\$ 77,400	34,830
0751	ANTIOCH ELEMENTARY SCHOOL	0.550	\$ 77,400	42,570
0761	DAVIDSON MIDDLE SCHOOL	0.450	\$ 77,400	34,830
0771	DESTIN MIDDLE SCHOOL	0.225	\$ 77,400	17,415
0801	RICHBOURG SCHOOL	0.675	\$ 77,400	52,245
0811	SOUTHSIDE PRIMARY SCHOOL	0.675	\$ 77,400	52,245
<b>TOTAL</b>		<b>15.225</b>		<b>\$ 1,178,416</b>