



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2018-2019
AS OF APRIL 2018

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
473.00	/	29,450.90	=	1.61%	x	\$195,917	=	\$3,147

The District will adjust each school's allocation and expenditures in June 2018 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2018-2019
AS OF APRIL 2018

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 195,917
0031	EDWINS ELEMENTARY SCHOOL	473.00	\$ 3,147
0041	BAKER SCHOOL	1,428.00	9,499
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	5,809
0082	MEIGS MIDDLE SCHOOL	560.00	3,725
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	5,701
0121	RUCKEL MIDDLE SCHOOL	1,192.00	7,930
0131	DESTIN ELEMENTARY SCHOOL	913.10	6,074
0151	EDGE ELEMENTARY SCHOOL	636.00	4,231
0161	EGLIN ELEMENTARY SCHOOL	494.00	3,286
0201	LAUREL HILL SCHOOL	381.00	2,535
0211	NICEVILLE HIGH SCHOOL	1,998.00	13,291
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	5,674
0241	SILVER SANDS SCHOOL	156.00	1,038
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	5,569
0271	PRYOR MIDDLE SCHOOL	672.00	4,470
0281	WRIGHT ELEMENTARY SCHOOL	562.00	3,739
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	4,397
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	4,490
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	4,158
0571	PLEW ELEMENTARY SCHOOL	752.00	5,003
0581	CHOCTAW HIGH SCHOOL	1,548.20	10,299
0601	CRESTVIEW HIGH SCHOOL	1,906.60	12,683
0621	KENWOOD ELEMENTARY SCHOOL	630.00	4,191
0631	FLOROSA ELEMENTARY SCHOOL	558.00	3,712
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	10,720
0651	BRUNER MIDDLE SCHOOL	837.10	5,569
0671	LEWIS SCHOOL	739.10	4,917
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	3,872
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	978
0721	OKALOOSA STEMM ACADEMY	251.00	1,670
0731	WALKER ELEMENTARY SCHOOL	834.00	5,548
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	6,646
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	6,519
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	7,537
0771	DESTIN MIDDLE SCHOOL	757.00	5,036
0801	RICHBOURG SCHOOL	96.00	639
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	1,615
TOTAL		29,450.90	\$ 195,917