



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2018-2019
AS OF APRIL 2018

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant Social Workers	4021
Itinerant Autistic Program	2018	Itinerant Staffing Specialist	5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023	Itinerant - School Psychologists	2027
Itinerant OT / PT	2019		

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary

Itinerant Adaptive P.E.

<u>School</u>		<u>Total</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>						
133.00	/	5,423.40	=	2.45%	x	\$152,942	=	\$3,751

The District will adjust each school's allocation and expenditures in June 2019 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111,112 & 113 PLUS 254 & 255 UFE	PROJECT 2017 ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 152,942	PROJECT 2018 ITINERANT AUTISTIC PROGRAM COST \$ 179,629	PROJECT 2008 ITINERANT HEARING IMPAIRED PROGRAM COST \$ 159,666	PROJECT 2023 ITINERANT HOMEBOUND PROGRAM COST \$ 127,000	PROJECT 2019 ITINERANT OT/PT PROGRAM COST \$ 888,074	PROJECT 4021 ITINERANT SOCIAL WORKERS PROGRAM COST \$ 169,278	PROJECT 5012 ITINERANT STAFFING SPECIALIST PROGRAM COST \$ 446,757	PROJECT 2004 ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 187,767	PROJECT 2027 ITINERANT SCHOOL PSYCHOLOGISTS \$ 1,046,377	TOTAL GENERAL FUND ITINERANT PROJECTS \$ 3,357,490
0031	EDWINS ELEMENTARY SCHOOL	133.00	\$ 3,751	\$ 4,405	\$ 3,916	\$ 3,114	\$ 21,779	\$ 4,151	\$ 10,956	\$ 4,605	\$ 25,661	\$ 82,338
0041	BAKER SCHOOL	221.00	6,232	7,320	6,506	5,175	36,188	6,898	18,205	7,651	42,639	136,814
0051	BOB SIKES ELEMENTARY SCHOOL	113.20	3,192	3,749	3,333	2,651	18,536	3,533	9,325	3,919	21,841	70,079
0082	MEIGS MIDDLE SCHOOL	93.00	2,623	3,080	2,738	2,178	15,229	2,903	7,661	3,220	17,943	57,575
0092	SHOAL RIVER MIDDLE SCHOOL	147.00	4,145	4,869	4,328	3,442	24,071	4,588	12,109	5,089	28,362	91,003
0121	RUCKEL MIDDLE SCHOOL	292.00	8,235	9,671	8,597	6,838	47,815	9,114	24,054	10,110	56,338	180,772
0131	DESTIN ELEMENTARY SCHOOL	122.10	3,443	4,044	3,595	2,859	19,994	3,811	10,058	4,227	23,558	75,589
0151	EDGE ELEMENTARY SCHOOL	121.00	3,412	4,008	3,562	2,833	19,814	3,777	9,967	4,189	23,345	74,907
0161	EGLIN ELEMENTARY SCHOOL	47.00	1,325	1,557	1,384	1,101	7,696	1,467	3,872	1,627	9,068	29,097
0201	LAUREL HILL SCHOOL	65.00	1,833	2,153	1,914	1,522	10,644	2,029	5,354	2,250	12,541	40,240
0211	NICEVILLE HIGH SCHOOL	270.00	7,614	8,943	7,949	6,323	44,212	8,427	22,241	9,348	52,093	167,150
0222	NORTHWOOD ELEMENTARY SCHOOL	158.00	4,456	5,233	4,652	3,700	25,872	4,932	13,015	5,470	30,484	97,814
0241	SILVER SANDS SCHOOL	156.00	4,399	5,167	4,593	3,653	25,545	4,869	12,851	5,401	30,098	96,576
0251	RIVERSIDE ELEMENTARY SCHOOL	149.10	4,205	4,938	4,390	3,491	24,415	4,654	12,282	5,162	28,767	92,304
0271	PRYOR MIDDLE SCHOOL	135.00	3,807	4,471	3,974	3,161	22,106	4,214	11,121	4,674	26,047	83,575
0281	WRIGHT ELEMENTARY SCHOOL	99.00	2,792	3,279	2,915	2,318	16,211	3,090	8,155	3,428	19,101	61,289
0431	SHALIMAR ELEMENTARY SCHOOL	98.00	2,764	3,246	2,885	2,295	16,047	3,059	8,073	3,393	18,908	60,670
0541	ELLIOTT PT. ELEMENTARY SCHOOL	120.00	3,384	3,975	3,533	2,810	19,650	3,746	9,885	4,155	23,152	74,290
0561	MARY ESTHER ELEMENTARY SCHOOL	104.00	2,933	3,445	3,062	2,435	17,030	3,246	8,567	3,601	20,065	64,384
0571	PLEW ELEMENTARY SCHOOL	136.00	3,835	4,504	4,004	3,185	22,270	4,245	11,203	4,709	26,239	84,194
0581	CHOCTAW HIGH SCHOOL	209.70	5,914	6,945	6,174	4,911	34,338	6,545	17,274	7,260	40,459	129,820
0601	CRESTVIEW HIGH SCHOOL	262.60	7,405	8,698	7,731	6,149	43,000	8,196	21,632	9,092	50,665	162,568
0621	KENWOOD ELEMENTARY SCHOOL	143.00	4,033	4,736	4,210	3,349	23,416	4,463	11,780	4,951	27,590	88,528
0631	FLOROSA ELEMENTARY SCHOOL	96.00	2,707	3,180	2,826	2,248	15,720	2,996	7,908	3,324	18,522	59,431
0641	FT. WALTON BEACH HIGH SCHOOL	205.50	5,795	6,806	6,050	4,812	33,650	6,414	16,928	7,115	39,649	127,219
0651	BRUNER MIDDLE SCHOOL	173.10	4,881	5,733	5,096	4,053	28,345	5,403	14,259	5,993	33,397	107,160
0671	LEWIS SCHOOL	194.10	5,474	6,429	5,714	4,545	31,784	6,058	15,989	6,720	37,449	120,162
0681	LONGWOOD ELEMENTARY SCHOOL	118.00	3,328	3,908	3,474	2,763	19,322	3,683	9,720	4,085	22,767	73,050
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	48.00	1,354	1,590	1,413	1,124	7,860	1,498	3,954	1,662	9,261	29,716
0721	OKALOOSA STEMM ACADEMY	65.00	1,833	2,153	1,914	1,522	10,644	2,029	5,354	2,250	12,541	40,240
0731	WALKER ELEMENTARY SCHOOL	166.00	4,681	5,498	4,887	3,887	27,182	5,181	13,674	5,747	32,028	102,765
0741	BLUEWATER ELEMENTARY SCHOOL	184.00	5,189	6,094	5,417	4,309	30,130	5,743	15,157	6,370	35,500	113,909
0751	ANTIOCH ELEMENTARY SCHOOL	140.00	3,948	4,637	4,122	3,278	22,925	4,370	11,533	4,847	27,011	86,671
0761	DAVIDSON MIDDLE SCHOOL	246.00	6,937	8,148	7,242	5,761	40,282	7,678	20,264	8,517	47,463	152,292
0771	DESTIN MIDDLE SCHOOL	157.00	4,427	5,200	4,622	3,676	25,709	4,900	12,933	5,436	30,291	97,194
0801	RICHBOURG SCHOOL	96.00	2,707	3,180	2,826	2,248	15,720	2,996	7,908	3,324	18,522	59,431
0811	SOUTHSIDE PRIMARY SCHOOL	140.00	3,949	4,637	4,118	3,281	22,923	4,372	11,536	4,846	27,012	86,674
TOTAL		5,423.40	\$ 152,942	\$ 179,629	\$ 159,666	\$ 127,000	\$ 888,074	\$ 169,278	\$ 446,757	\$ 187,767	\$ 1,046,377	\$ 3,357,490