

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
OTHER OVERHEAD
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

C-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	DISCRETIONARY BUDGET ALLOCATION
			\$ 67.50	
0031	EDWINS ELEMENTARY SCHOOL	473.00	\$ 31,928	\$ 31,928
0041	BAKER SCHOOL	1,428.00	96,390	96,390
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	58,941	58,941
0082	MEIGS MIDDLE SCHOOL	560.00	37,800	37,800
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	57,848	57,848
0121	RUCKEL MIDDLE SCHOOL	1,192.00	80,460	80,460
0131	DESTIN ELEMENTARY SCHOOL	913.10	61,634	61,634
0151	EDGE ELEMENTARY SCHOOL	636.00	42,930	42,930
0161	EGLIN ELEMENTARY SCHOOL	494.00	33,345	33,345
0201	LAUREL HILL SCHOOL	381.00	25,718	25,718
0211	NICEVILLE HIGH SCHOOL	1,998.00	134,865	134,865
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	57,578	57,578
0241	SILVER SANDS SCHOOL	156.00	10,530	10,530
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	56,504	56,504
0271	PRYOR MIDDLE SCHOOL	672.00	45,360	45,360
0281	WRIGHT ELEMENTARY SCHOOL	562.00	37,935	37,935
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	44,618	44,618
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	45,563	45,563
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	42,188	42,188
0571	PLEW ELEMENTARY SCHOOL	752.00	50,760	50,760
0581	CHOCTAW HIGH SCHOOL	1,548.20	104,504	104,504
0601	CRESTVIEW HIGH SCHOOL	1,906.60	128,696	128,696
0621	KENWOOD ELEMENTARY SCHOOL	630.00	42,525	42,525
0631	FLOROSA ELEMENTARY SCHOOL	558.00	37,665	37,665
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	108,776	108,776
0651	BRUNER MIDDLE SCHOOL	837.10	56,504	56,504
0671	LEWIS SCHOOL	739.10	49,889	49,889
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	39,285	39,285
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	9,923	9,923
0721	OKALOOSA STEM ACADEMY	251.00	16,943	16,943
0731	WALKER ELEMENTARY SCHOOL	834.00	56,295	56,295
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	67,433	67,433
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	66,150	66,150
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	76,478	76,478
0771	DESTIN MIDDLE SCHOOL	757.00	51,098	51,098
0801	RICHBOURG SCHOOL	96.00	6,480	6,480
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	16,403	16,403
TOTAL		29,450.90	\$ 1,987,942	\$ 1,987,942

FLEXIBLE SCHOOL FUNDS

NOTES:

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.