

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

C-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OCEA CLASS SIZE REQ. INSTR. UNITS	CLASS SIZE ALLOC. PROJ. 4125 INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR. UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
									\$ 1,200
0031	EDWINS ELEMENTARY SCHOOL	473.00	15.00	-	6.00	2.00	-	23.00	\$ 27,600
0041	BAKER SCHOOL	1,428.00	59.80	-	4.00	2.00	2.32	68.12	81,744
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	33.00	-	1.00	2.00	-	36.00	43,200
0082	MEIGS MIDDLE SCHOOL	560.00	20.20	-	2.00	-	1.00	23.20	27,840
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	30.20	-	4.00	-	1.00	35.20	42,240
0121	RUCKEL MIDDLE SCHOOL	1,192.00	42.40	-	3.00	-	1.00	46.40	55,680
0131	DESTIN ELEMENTARY SCHOOL	913.10	36.00	-	3.00	3.00	-	42.00	50,400
0151	EDGE ELEMENTARY SCHOOL	636.00	23.00	-	3.00	2.00	-	28.00	33,600
0161	EGLIN ELEMENTARY SCHOOL	494.00	22.00	-	1.00	2.00	-	25.00	30,000
0201	LAUREL HILL SCHOOL	381.00	16.60	-	2.00	2.00	-	20.60	24,720
0211	NICEVILLE HIGH SCHOOL	1,998.00	87.40	-	3.00	-	3.32	93.72	112,464
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	29.00	-	8.00	2.00	-	39.00	46,800
0241	SILVER SANDS SCHOOL	156.00	-	-	20.00	-	1.00	21.00	25,200
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	30.00	-	5.00	2.00	-	37.00	44,400
0271	PRYOR MIDDLE SCHOOL	672.00	26.00	-	5.00	-	1.00	32.00	38,400
0281	WRIGHT ELEMENTARY SCHOOL	562.00	23.00	-	4.00	2.00	-	29.00	34,800
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	24.00	-	4.00	2.00	-	30.00	36,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	23.00	-	4.00	2.00	-	29.00	34,800
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	24.00	-	3.00	2.00	-	29.00	34,800
0571	PLEW ELEMENTARY SCHOOL	752.00	31.00	-	2.00	2.00	-	35.00	42,000
0581	CHOCTAW HIGH SCHOOL	1,548.20	70.20	-	4.50	-	3.32	78.02	93,624
0601	CRESTVIEW HIGH SCHOOL	1,906.60	85.20	-	6.50	-	3.32	95.02	114,024
0621	KENWOOD ELEMENTARY SCHOOL	630.00	22.00	-	8.00	2.00	-	32.00	38,400
0631	FLOROSA ELEMENTARY SCHOOL	558.00	21.00	-	4.00	2.00	-	27.00	32,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	71.80	-	3.00	-	3.32	78.12	93,744
0651	BRUNER MIDDLE SCHOOL	837.10	25.40	-	5.00	-	1.00	31.40	37,680
0671	LEWIS SCHOOL	739.10	20.80	-	11.00	2.00	1.00	34.80	41,760
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	21.00	-	6.00	2.00	-	29.00	34,800
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	6.40	-	2.00	-	-	8.40	10,080
0721	OKALOOSA STEM ACADEMY	251.00	8.40	-	1.00	-	-	9.40	11,280
0731	WALKER ELEMENTARY SCHOOL	834.00	30.00	-	7.00	2.00	-	39.00	46,800
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	38.00	-	4.00	3.00	-	45.00	54,000
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	37.00	-	5.00	3.00	-	45.00	54,000
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	37.00	-	7.00	-	1.00	45.00	54,000
0771	DESTIN MIDDLE SCHOOL	757.00	29.40	-	1.00	-	1.00	31.40	37,680
0801	RICHBOURG SCHOOL	96.00	-	-	14.00	-	-	14.00	16,800
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	4.00	-	16.00	1.00	-	21.00	25,200
TOTAL		29,450.90	1,123.20	-	192.00	46.00	24.60	1,385.80	\$ 1,662,960