

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUPPLIES
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	DISCRETIONARY BUDGET ALLOCATION
			\$ 8,000	\$ 15	
0031	EDWINS ELEMENTARY SCHOOL	473.00	\$ 8,000	\$ 7,100	\$ 15,100
0041	BAKER SCHOOL	1,428.00	8,000	21,500	29,500
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	8,000	13,100	21,100
0082	MEIGS MIDDLE SCHOOL	560.00	8,000	8,400	16,400
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	8,000	12,900	20,900
0121	RUCKEL MIDDLE SCHOOL	1,192.00	8,000	17,900	25,900
0131	DESTIN ELEMENTARY SCHOOL	913.10	8,000	13,700	21,700
0151	EDGE ELEMENTARY SCHOOL	636.00	8,000	9,600	17,600
0161	EGLIN ELEMENTARY SCHOOL	494.00	8,000	7,500	15,500
0201	LAUREL HILL SCHOOL	381.00	8,000	5,800	13,800
0211	NICEVILLE HIGH SCHOOL	1,998.00	8,000	30,000	38,000
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	8,000	12,800	20,800
0241	SILVER SANDS SCHOOL	156.00	8,000	2,400	10,400
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	8,000	12,600	20,600
0271	PRYOR MIDDLE SCHOOL	672.00	8,000	10,100	18,100
0281	WRIGHT ELEMENTARY SCHOOL	562.00	8,000	8,500	16,500
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	8,000	10,000	18,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	8,000	10,200	18,200
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	8,000	9,400	17,400
0571	PLEW ELEMENTARY SCHOOL	752.00	8,000	11,300	19,300
0581	CHOCTAW HIGH SCHOOL	1,548.20	8,000	23,300	31,300
0601	CRESTVIEW HIGH SCHOOL	1,906.60	8,000	28,600	36,600
0621	KENWOOD ELEMENTARY SCHOOL	630.00	8,000	9,500	17,500
0631	FLOROSA ELEMENTARY SCHOOL	558.00	8,000	8,400	16,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	8,000	24,200	32,200
0651	BRUNER MIDDLE SCHOOL	837.10	8,000	12,600	20,600
0671	LEWIS SCHOOL	739.10	8,000	11,100	19,100
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	8,000	8,800	16,800
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	8,000	2,300	10,300
0721	OKALOOSA STEM ACADEMY	251.00	8,000	3,800	11,800
0731	WALKER ELEMENTARY SCHOOL	834.00	8,000	12,600	20,600
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	8,000	15,000	23,000
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	8,000	14,700	22,700
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	8,000	17,000	25,000
0771	DESTIN MIDDLE SCHOOL	757.00	8,000	11,400	19,400
0801	RICHBOURG SCHOOL	96.00	8,000	1,500	9,500
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	8,000	3,700	11,700
TOTAL		29,450.90	\$ 296,000	\$ 443,300	\$ 739,300

FLEXIBLE SCHOOL FUNDS