

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018**



COST CENTER NUMBER	SCHOOL/CENTER NAME	C-1	C-2	C-3	C-4	TOTAL OVERHEAD ALLOCATION
		UTILITIES ALLOCATION	SUPPLIES	TEMPORARY PERSONNEL	OTHER OVERHEAD	
0031	EDWINS ELEMENTARY SCHOOL	\$ 88,244	\$ 15,100	\$ 27,600	\$ 31,928	\$ 162,872
0041	BAKER SCHOOL	383,202	29,500	81,744	96,390	590,836
0051	BOB SIKES ELEMENTARY SCHOOL	145,383	21,100	43,200	58,941	268,624
0082	MEIGS MIDDLE SCHOOL	191,292	16,400	27,840	37,800	273,332
0092	SHOAL RIVER MIDDLE SCHOOL	314,117	20,900	42,240	57,848	435,105
0121	RUCKEL MIDDLE SCHOOL	221,951	25,900	55,680	80,460	383,991
0131	DESTIN ELEMENTARY SCHOOL	185,973	21,700	50,400	61,634	319,707
0151	EDGE ELEMENTARY SCHOOL	150,047	17,600	33,600	42,930	244,177
0161	EGLIN ELEMENTARY SCHOOL	148,294	15,500	30,000	33,345	227,139
0201	LAUREL HILL SCHOOL	188,423	13,800	24,720	25,718	252,661
0211	NICEVILLE HIGH SCHOOL	517,083	38,000	112,464	134,865	802,412
0222	NORTHWOOD ELEMENTARY SCHOOL	210,232	20,800	46,800	57,578	335,410
0241	SILVER SANDS SCHOOL	98,966	10,400	25,200	10,530	145,096
0251	RIVERSIDE ELEMENTARY SCHOOL	239,200	20,600	44,400	56,504	360,704
0271	PRYOR MIDDLE SCHOOL	198,218	18,100	38,400	45,360	300,078
0281	WRIGHT ELEMENTARY SCHOOL	161,036	16,500	34,800	37,935	250,271
0431	SHALIMAR ELEMENTARY SCHOOL	140,688	18,000	36,000	44,618	239,306
0541	ELLIOTT PT. ELEMENTARY SCHOOL	161,685	18,200	34,800	45,563	260,248
0561	MARY ESTHER ELEMENTARY SCHOOL	128,564	17,400	34,800	42,188	222,952
0571	PLEW ELEMENTARY SCHOOL	141,788	19,300	42,000	50,760	253,848
0581	CHOCTAW HIGH SCHOOL	601,435	31,300	93,624	104,504	830,863
0601	CRESTVIEW HIGH SCHOOL	605,843	36,600	114,024	128,696	885,163
0621	KENWOOD ELEMENTARY SCHOOL	135,115	17,500	38,400	42,525	233,540
0631	FLOROSA ELEMENTARY SCHOOL	155,728	16,400	32,400	37,665	242,193
0641	FT. WALTON BEACH HIGH SCHOOL	530,650	32,200	93,744	108,776	765,370
0651	BRUNER MIDDLE SCHOOL	319,755	20,600	37,680	56,504	434,539
0671	LEWIS SCHOOL	242,605	19,100	41,760	49,889	353,354
0681	LONGWOOD ELEMENTARY SCHOOL	178,813	16,800	34,800	39,285	269,698
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	250,312	10,300	10,080	9,923	280,615
0721	OKALOOSA STEMM ACADEMY	55,584	11,800	11,280	16,943	95,607
0731	WALKER ELEMENTARY SCHOOL	219,685	20,600	46,800	56,295	343,380
0741	BLUEWATER ELEMENTARY SCHOOL	206,359	23,000	54,000	67,433	350,792
0751	ANTIOCH ELEMENTARY SCHOOL	258,902	22,700	54,000	66,150	401,752
0761	DAVIDSON MIDDLE SCHOOL	304,116	25,000	54,000	76,478	459,594
0771	DESTIN MIDDLE SCHOOL	188,478	19,400	37,680	51,098	296,656
0801	RICHBOURG SCHOOL	31,821	9,500	16,800	6,480	64,601
0811	SOUTHSIDE PRIMARY SCHOOL	19,413	11,700	25,200	16,403	72,716
TOTAL		\$ 8,319,000	\$ 739,300	\$ 1,662,960	\$ 1,987,942	\$ 12,709,202

FLEXIBLE SCHOOL FUNDS