

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 34,300	\$ 34,300	\$ 37,500	\$ 6,300		
0031	EDWINS ELEMENTARY SCHOOL	473.00	2.00	1.00	-	2.00	5.00	\$ 115,500
0041	BAKER SCHOOL	1,428.00	2.00	2.00	-	2.00	6.00	149,800
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	2.00	2.00	-	3.00	7.00	156,100
0082	MEIGS MIDDLE SCHOOL	560.00	-	-	-	1.00	1.00	6,300
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	-	-	-	1.00	1.00	6,300
0121	RUCKEL MIDDLE SCHOOL	1,192.00	-	-	-	1.00	1.00	6,300
0131	DESTIN ELEMENTARY SCHOOL	913.10	2.00	2.00	-	3.00	7.00	156,100
0151	EDGE ELEMENTARY SCHOOL	636.00	2.00	2.00	-	2.00	6.00	149,800
0161	EGLIN ELEMENTARY SCHOOL	494.00	2.00	1.00	-	2.00	5.00	115,500
0201	LAUREL HILL SCHOOL	381.00	-	-	-	1.00	1.00	6,300
0211	NICEVILLE HIGH SCHOOL	1,998.00	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	2.00	2.00	-	3.00	7.00	156,100
0241	SILVER SANDS SCHOOL	156.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	2.00	2.00	-	3.00	7.00	156,100
0271	PRYOR MIDDLE SCHOOL	672.00	-	-	-	1.00	1.00	6,300
0281	WRIGHT ELEMENTARY SCHOOL	562.00	2.00	1.00	-	2.00	5.00	115,500
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	2.00	2.00	-	2.00	6.00	149,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	2.00	2.00	-	2.00	6.00	149,800
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	2.00	2.00	-	2.00	6.00	149,800
0571	PLEW ELEMENTARY SCHOOL	752.00	2.00	2.00	-	3.00	7.00	156,100
0581	CHOCTAW HIGH SCHOOL	1,548.20	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,906.60	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	630.00	2.00	2.00	-	2.00	6.00	149,800
0631	FLOROSA ELEMENTARY SCHOOL	558.00	2.00	1.00	-	2.00	5.00	115,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	837.10	-	-	-	1.00	1.00	6,300
0671	LEWIS SCHOOL	739.10	-	-	-	2.00	2.00	12,600
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	2.00	1.00	-	2.00	5.00	115,500
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	-	-	1.50	-	1.50	56,250
0721	OKALOOSA STEM ACADEMY	251.00	-	-	-	1.00	1.00	6,300
0731	WALKER ELEMENTARY SCHOOL	834.00	2.00	2.00	-	3.00	7.00	156,100
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	2.00	2.00	-	3.00	7.00	156,100
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	2.00	2.00	-	3.00	7.00	156,100
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	-	-	-	1.00	1.00	6,300
0771	DESTIN MIDDLE SCHOOL	757.00	-	-	-	1.00	1.00	6,300
0801	RICHBOURG SCHOOL	96.00	-	-	-	2.00	2.00	12,600
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	-	0.27	-	0.80	1.07	14,301
TOTAL		29,450.90	38.00	33.27	1.50	59.80	132.57	\$ 2,877,551