

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	SCHOOL LEVEL CLERK 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 58,000	\$ 57,300	\$ 49,200	\$ 32,900		
0031	EDWINS ELEMENTARY SCHOOL	473.00	1.00	1.00	1.00	-	3.00	\$ 164,500
0041	BAKER SCHOOL	1,428.00	1.00	2.00	1.00	2.00	6.00	287,600
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	1.00	1.00	1.00	1.00	4.00	197,400
0082	MEIGS MIDDLE SCHOOL	560.00	1.00	2.00	1.00	-	4.00	221,800
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	1.00	2.00	1.00	1.00	5.00	254,700
0121	RUCKEL MIDDLE SCHOOL	1,192.00	1.00	2.00	2.00	-	5.00	271,000
0131	DESTIN ELEMENTARY SCHOOL	913.10	1.00	1.00	1.00	1.00	4.00	197,400
0151	EDGE ELEMENTARY SCHOOL	636.00	1.00	1.00	1.00	-	3.00	164,500
0161	EGLIN ELEMENTARY SCHOOL	494.00	1.00	1.00	1.00	-	3.00	164,500
0201	LAUREL HILL SCHOOL	381.00	1.00	1.00	1.00	-	3.00	164,500
0211	NICEVILLE HIGH SCHOOL	1,998.00	1.00	2.00	3.00	1.00	7.00	353,100
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	1.00	1.00	1.00	1.00	4.00	197,400
0241	SILVER SANDS SCHOOL	156.00	1.00	1.00	-	1.00	3.00	148,200
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	1.00	1.00	1.00	1.00	4.00	197,400
0271	PRYOR MIDDLE SCHOOL	672.00	1.00	2.00	1.00	-	4.00	221,800
0281	WRIGHT ELEMENTARY SCHOOL	562.00	1.00	1.00	1.00	-	3.00	164,500
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	1.00	1.00	1.00	-	3.00	164,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	1.00	1.00	1.00	-	3.00	164,500
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	1.00	1.00	1.00	-	3.00	164,500
0571	PLEW ELEMENTARY SCHOOL	752.00	1.00	1.00	1.00	1.00	4.00	197,400
0581	CHOCTAW HIGH SCHOOL	1,548.20	1.00	2.00	3.00	1.00	7.00	353,100
0601	CRESTVIEW HIGH SCHOOL	1,906.60	1.00	2.00	3.00	1.00	7.00	353,100
0621	KENWOOD ELEMENTARY SCHOOL	630.00	1.00	1.00	1.00	-	3.00	164,500
0631	FLOROSA ELEMENTARY SCHOOL	558.00	1.00	1.00	1.00	-	3.00	164,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	1.00	2.00	3.00	1.00	7.00	353,100
0651	BRUNER MIDDLE SCHOOL	837.10	1.00	2.00	1.00	1.00	5.00	254,700
0671	LEWIS SCHOOL	739.10	1.00	2.00	1.00	-	4.00	221,800
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	1.00	1.00	1.00	-	3.00	164,500
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	0.35	1.00	-	-	1.35	77,600
0721	OKALOOSA STEM ACADEMY	251.00	1.00	1.00	-	-	2.00	115,300
0731	WALKER ELEMENTARY SCHOOL	834.00	1.00	1.00	1.00	1.00	4.00	197,400
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	1.00	1.00	1.00	1.00	4.00	197,400
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	1.00	1.00	1.00	1.00	4.00	197,400
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	1.00	2.00	2.00	-	5.00	271,000
0771	DESTIN MIDDLE SCHOOL	757.00	1.00	2.00	1.00	1.00	5.00	254,700
0801	RICHBOURG SCHOOL	96.00	0.50	0.50	-	-	1.00	57,650
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	1.00	0.36	1.00	-	2.36	127,828
TOTAL		29,450.90	35.85	48.86	43.00	18.00	145.71	\$ 7,586,778