

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

A-7

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR 12 MONTH UNITS	GUIDANCE COUNSELOR 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 89,400	\$ 76,000		
0031	EDWINS ELEMENTARY SCHOOL	473.00	-	1.00	1.00	\$ 76,000
0041	BAKER SCHOOL	1,428.00	1.00	2.00	3.00	241,400
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	-	1.00	1.00	76,000
0082	MEIGS MIDDLE SCHOOL	560.00	1.00	-	1.00	89,400
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	1.00	1.00	2.00	165,400
0121	RUCKEL MIDDLE SCHOOL	1,192.00	1.00	1.00	2.00	165,400
0131	DESTIN ELEMENTARY SCHOOL	913.10	-	1.00	1.00	76,000
0151	EDGE ELEMENTARY SCHOOL	636.00	-	1.00	1.00	76,000
0161	EGLIN ELEMENTARY SCHOOL	494.00	-	1.00	1.00	76,000
0201	LAUREL HILL SCHOOL	381.00	-	1.00	1.00	76,000
0211	NICEVILLE HIGH SCHOOL	1,998.00	1.00	3.00	4.00	317,400
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	-	1.00	1.00	76,000
0241	SILVER SANDS SCHOOL	156.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	-	1.00	1.00	76,000
0271	PRYOR MIDDLE SCHOOL	672.00	1.00	-	1.00	89,400
0281	WRIGHT ELEMENTARY SCHOOL	562.00	-	1.00	1.00	76,000
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	-	1.00	1.00	76,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	-	1.00	1.00	76,000
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	-	1.00	1.00	76,000
0571	PLEW ELEMENTARY SCHOOL	752.00	-	1.00	1.00	76,000
0581	CHOCTAW HIGH SCHOOL	1,548.20	1.00	3.00	4.00	317,400
0601	CRESTVIEW HIGH SCHOOL	1,906.60	1.00	3.00	4.00	317,400
0621	KENWOOD ELEMENTARY SCHOOL	630.00	-	1.00	1.00	76,000
0631	FLOROSA ELEMENTARY SCHOOL	558.00	-	1.00	1.00	76,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	1.00	3.00	4.00	317,400
0651	BRUNER MIDDLE SCHOOL	837.10	1.00	1.00	2.00	165,400
0671	LEWIS SCHOOL	739.10	-	1.00	1.00	76,000
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	-	1.00	1.00	76,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	1.00	-	1.00	89,400
0721	OKALOOSA STEM ACADEMY	251.00	-	1.00	1.00	76,000
0731	WALKER ELEMENTARY SCHOOL	834.00	-	1.00	1.00	76,000
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	-	1.00	1.00	76,000
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	-	1.00	1.00	76,000
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	1.00	1.00	2.00	165,400
0771	DESTIN MIDDLE SCHOOL	757.00	1.00	1.00	2.00	165,400
0801	RICHBOURG SCHOOL	96.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	-	1.00	1.00	76,000
TOTAL		29,450.90	13.00	41.00	54.00	\$ 4,278,200

NOTES:

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.