

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075	HI SELF-CONTAINED	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS	SPEECH THERAPIST (HIRED BY ESE)	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS & SPEECH THERAPISTS	TOTAL ALLOCATION
												\$ 69,300
0031	EDWINS ELEMENTARY SCHOOL	2.00	3.00	1.00	-	-	-	-	6.00	1.20	7.20	\$ 498,960
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	-	4.00	1.40	5.40	374,220
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.80	1.80	124,740
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.10	2.10	145,530
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	2.00	-	2.00	-	-	4.00	0.20	4.20	291,060
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.40	3.40	235,620
0131	DESTIN ELEMENTARY SCHOOL	2.00	-	1.00	-	-	-	-	3.00	1.00	4.00	277,200
0151	EDGE ELEMENTARY SCHOOL	2.00	-	1.00	-	-	-	-	3.00	1.00	4.00	277,200
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.80	1.80	124,740
0201	LAUREL HILL SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.20	2.20	152,460
0211	NICEVILLE HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.20	3.20	221,760
0222	NORTHWOOD ELEMENTARY SCHOOL	-	7.00	1.00	-	-	-	-	8.00	1.40	9.40	651,420
0241	SILVER SANDS SCHOOL	-	6.00	-	14.00	-	-	-	20.00	1.80	21.80	1,510,740
0251	RIVERSIDE ELEMENTARY SCHOOL	-	1.00	2.00	2.00	-	-	-	5.00	1.20	6.20	429,660
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	2.00	2.00	-	-	5.00	0.40	5.40	374,220
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	2.00	-	2.00	(1.00)	-	4.00	1.00	5.00	346,500
0431	SHALIMAR ELEMENTARY SCHOOL	2.00	-	1.00	-	2.00	(1.00)	-	4.00	0.80	4.80	332,640
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	1.00	2.00	2.00	(1.00)	-	4.00	0.80	4.80	332,640
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	-	3.00	1.00	4.00	277,200
0571	PLEW ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	1.00	3.00	207,900
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	2.00	0.50	-	-	4.50	0.20	4.70	325,710
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	0.50	-	-	6.50	0.60	7.10	492,030
0621	KENWOOD ELEMENTARY SCHOOL	1.00	4.00	1.00	2.00	-	-	-	8.00	1.40	9.40	651,420
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	1.00	2.00	-	-	-	4.00	1.00	5.00	346,500
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.20	3.20	221,760
0651	BRUNER MIDDLE SCHOOL	-	-	2.00	2.00	1.00	-	-	5.00	0.60	5.60	388,080
0671	LEWIS SCHOOL	-	3.00	2.00	3.00	3.00	(1.00)	1.00	11.00	1.60	12.60	873,180
0681	LONGWOOD ELEMENTARY SCHOOL	3.00	-	1.00	2.00	-	-	-	6.00	1.00	7.00	485,100
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.05	2.05	142,065
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	-	-	-	1.00	0.05	1.05	72,765
0731	WALKER ELEMENTARY SCHOOL	-	-	2.00	3.00	3.00	(1.00)	-	7.00	1.40	8.40	582,120
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	2.00	-	-	-	-	4.00	1.00	5.00	346,500
0751	ANTIOCH ELEMENTARY SCHOOL	-	3.00	2.00	-	-	-	-	5.00	1.40	6.40	443,520
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	2.00	4.00	-	-	-	7.00	0.80	7.80	540,540
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	-	1.00	0.20	1.20	83,160
0801	RICHBOURG SCHOOL	-	-	-	14.00	-	-	-	14.00	1.00	15.00	1,039,500
0811	SOUTHSIDE PRIMARY SCHOOL	16.00	-	-	-	-	-	-	16.00	2.00	18.00	1,247,400
TOTAL		35.00	29.00	48.00	66.00	18.00	(5.00)	1.00	192.00	31.20	223.20	\$ 15,467,760