

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018**



			A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	BASIC/VOC./ ESE GIFTED INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	473.00	\$ 131,700	\$ 88,500	\$ 1,039,500	\$ 138,600	\$ -	\$ 498,960	\$ 76,000	\$ 41,900	\$ -	\$ 164,500	\$ 115,500	\$ 187,000	\$ 2,482,160
0041	BAKER SCHOOL	1,428.00	137,400	219,100	3,908,520	138,600	223,852	374,220	241,400	41,900	184,000	287,600	149,800	-	5,906,392
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	131,700	88,500	2,286,900	138,600	-	124,740	76,000	41,900	-	197,400	156,100	-	3,241,840
0082	MEIGS MIDDLE SCHOOL	560.00	131,400	192,900	1,164,240	-	69,300	145,530	89,400	41,900	-	221,800	6,300	-	2,062,770
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	131,400	192,900	1,663,200	-	69,300	291,060	165,400	41,900	-	254,700	6,300	-	2,816,160
0121	RUCKEL MIDDLE SCHOOL	1,192.00	131,400	192,900	2,716,560	-	69,300	235,620	165,400	41,900	69,300	271,000	6,300	-	3,899,680
0131	DESTIN ELEMENTARY SCHOOL	913.10	131,700	88,500	2,494,800	207,900	-	277,200	76,000	41,900	-	197,400	156,100	-	3,671,500
0151	EDGE ELEMENTARY SCHOOL	636.00	131,700	88,500	1,593,900	138,600	-	277,200	76,000	41,900	-	164,500	149,800	-	2,662,100
0161	EGLIN ELEMENTARY SCHOOL	494.00	131,700	88,500	1,524,600	138,600	-	124,740	76,000	41,900	-	164,500	115,500	-	2,406,040
0201	LAUREL HILL SCHOOL	381.00	131,400	114,700	1,044,351	138,600	-	152,460	76,000	41,900	-	164,500	6,300	-	1,870,211
0211	NICEVILLE HIGH SCHOOL	1,998.00	137,400	344,100	5,519,052	-	293,152	221,760	317,400	41,900	196,100	353,100	-	-	7,423,964
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	131,700	88,500	2,009,700	138,600	-	651,420	76,000	41,900	-	197,400	156,100	261,800	3,753,120
0241	SILVER SANDS SCHOOL	156.00	131,700	88,500	-	-	69,300	1,510,740	-	-	-	148,200	-	972,400	2,920,840
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	131,700	88,500	2,079,000	138,600	-	429,660	76,000	41,900	-	197,400	156,100	-	3,338,860
0271	PRYOR MIDDLE SCHOOL	672.00	131,400	192,900	1,566,180	-	69,300	374,220	89,400	41,900	-	221,800	6,300	-	2,693,400
0281	WRIGHT ELEMENTARY SCHOOL	562.00	131,700	88,500	1,593,900	138,600	-	346,500	76,000	41,900	-	164,500	115,500	-	2,697,100
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	131,700	88,500	1,663,200	138,600	-	332,640	76,000	41,900	-	164,500	149,800	-	2,786,840
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	131,700	88,500	1,593,900	138,600	-	332,640	76,000	41,900	-	164,500	149,800	-	2,717,540
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	131,700	88,500	1,663,200	138,600	-	277,200	76,000	41,900	-	164,500	149,800	-	2,731,400
0571	PLEW ELEMENTARY SCHOOL	752.00	131,700	88,500	2,148,300	138,600	-	207,900	76,000	41,900	-	197,400	156,100	-	3,186,400
0581	CHOCTAW HIGH SCHOOL	1,548.20	137,400	344,100	4,462,227	-	293,152	325,710	317,400	41,900	196,100	353,100	-	-	6,471,089
0601	CRESTVIEW HIGH SCHOOL	1,906.60	137,400	344,100	5,595,282	-	293,152	492,030	317,400	41,900	196,100	353,100	-	-	7,770,464
0621	KENWOOD ELEMENTARY SCHOOL	630.00	131,700	88,500	1,524,600	138,600	-	651,420	76,000	41,900	-	164,500	149,800	261,800	3,228,820
0631	FLOROSA ELEMENTARY SCHOOL	558.00	131,700	88,500	1,455,300	138,600	-	346,500	76,000	41,900	-	164,500	115,500	-	2,558,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	137,400	344,100	4,562,712	-	293,152	221,760	317,400	41,900	196,100	353,100	-	-	6,467,624
0651	BRUNER MIDDLE SCHOOL	837.10	131,400	192,900	1,510,740	-	69,300	388,080	165,400	41,900	-	254,700	6,300	-	2,760,720
0671	LEWIS SCHOOL	739.10	131,400	104,400	1,316,700	138,600	69,300	873,180	76,000	41,900	-	221,800	12,600	280,500	3,266,380
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	131,700	88,500	1,455,300	138,600	-	485,100	76,000	41,900	-	164,500	115,500	187,000	2,884,100
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	147.00	39,420	68,820	415,800	-	-	142,065	89,400	-	-	77,600	56,250	-	889,355
0721	OKALOOSA STEMM ACADEMY	251.00	131,400	-	582,120	-	-	72,765	76,000	-	81,400	115,300	6,300	-	1,065,285
0731	WALKER ELEMENTARY SCHOOL	834.00	131,700	88,500	2,079,000	138,600	-	582,120	76,000	41,900	-	197,400	156,100	187,000	3,678,320
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	131,700	88,500	2,633,400	207,900	-	346,500	76,000	41,900	-	197,400	156,100	-	3,879,400
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	131,700	88,500	2,564,100	207,900	-	443,520	76,000	41,900	-	197,400	156,100	-	3,907,120
0761	DAVIDSON MIDDLE SCHOOL	1,133.00	131,400	192,900	2,120,580	-	69,300	540,540	165,400	41,900	69,300	271,000	6,300	-	3,608,620
0771	DESTIN MIDDLE SCHOOL	757.00	131,400	192,900	1,857,240	-	69,300	83,160	165,400	41,900	-	254,700	6,300	-	2,802,300
0801	RICHBOURG SCHOOL	96.00	65,850	88,500	-	-	-	1,039,500	-	-	-	57,650	12,600	598,400	1,862,500
0811	SOUTHSIDE PRIMARY SCHOOL	243.00	131,700	-	277,200	69,300	-	1,247,400	76,000	-	-	127,828	14,301	598,400	2,542,129
TOTAL		29,450.90	\$ 4,740,270	\$ 5,003,720	\$ 73,685,304	\$ 3,187,800	\$ 2,020,160	\$ 15,467,760	\$ 4,278,200	\$ 1,340,800	\$ 1,188,400	\$ 7,586,778	\$ 2,877,551	\$ 3,534,300	\$ 124,911,043