

**SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 9401
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F | F | G |
|--------------------|--|---------------------|------------------------------|--------------------------------------|---------------------|----------------------------------|---|---|--|
| | | ALLOCATION | PLUS 1% PARENTAL INVOLVEMENT | TOTAL REVENUE PER CURRICULUM (A + B) | ALLOCATION (A) | LESS SOFTWARE & COMPUTER SUPPORT | LESS ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACHES | LESS AVERAGE COST OF INTENSIVE READING TEACHERS | ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F) |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ 206,197 | \$ 2,083 | \$ 208,280 | \$ 206,197 | \$ (3,126) | \$ (29,616) | \$ - | \$ 173,455 |
| 0041 | BAKER SCHOOL | 247,839 | 2,503 | 250,342 | 247,839 | (4,056) | (28,905) | - | 214,878 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 284,578 | 2,875 | 287,453 | 284,578 | (4,212) | (27,865) | - | 252,501 |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 124,148 | 1,254 | 125,402 | 124,148 | (2,232) | (63,556) | - | 58,360 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 314,469 | 3,176 | 317,645 | 314,469 | (2,976) | (42,155) | - | 269,338 |
| 0241 | SILVER SANDS SCHOOL | 31,960 | 323 | 32,283 | 31,960 | - | - | - | 31,960 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 324,214 | 3,275 | 327,489 | 324,214 | (5,190) | (33,666) | - | 285,358 |
| 0271 | PRYOR MIDDLE SCHOOL | 295,465 | 2,985 | 298,450 | 295,465 | - | (28,216) | (225,000) | 42,249 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 275,977 | 2,788 | 278,765 | 275,977 | (4,770) | (29,379) | - | 241,828 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 266,743 | 2,694 | 269,437 | 266,743 | (3,576) | (32,284) | - | 230,883 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 320,611 | 3,239 | 323,850 | 320,611 | (4,440) | (35,338) | - | 280,833 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 244,878 | 2,474 | 247,352 | 244,878 | (3,726) | (36,664) | - | 204,488 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 248,002 | 2,505 | 250,507 | 248,002 | (3,162) | (23,824) | - | 221,016 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 199,890 | 2,019 | 201,909 | 199,890 | (3,372) | (31,289) | - | 165,229 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0651 | BRUNER MIDDLE SCHOOL | 329,836 | 3,332 | 333,168 | 329,836 | - | (29,508) | (225,000) | 75,328 |
| 0671 | LEWIS SCHOOL | 143,223 | 1,447 | 144,670 | 143,223 | (1,530) | (23,824) | - | 117,869 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 258,375 | 2,610 | 260,985 | 258,375 | (3,630) | (32,454) | - | 222,291 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | - | - | - | - | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 343,579 | 3,471 | 347,050 | 343,579 | (5,190) | (26,453) | - | 311,936 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | 15,716 | 159 | 15,875 | 15,716 | - | - | - | 15,716 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 39,853 | 403 | 40,256 | 39,853 | (360) | - | - | 39,493 |
| TOTAL | | \$ 4,515,553 | \$ 45,615 | \$ 4,561,168 | \$ 4,515,553 | \$ (55,548) | \$ (554,996) | \$ (450,000) | \$ 3,455,009 |

NOTE:
THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 9401
SOFTWARE & COMPUTER SERVICES TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2018-2019
AS OF APRIL 2018

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C |
|--------------------|--|------------------|------------------------------|--|
| | | IREADY SOFTWARE | TELEFORCE (COMPUTER SUPPORT) | TOTAL SOFTWARE & COMPUTER SERVICES TO BE PURCHASED BY SCHOOL USING TITLE I FUNDING (A + B) |
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ 1,830 | \$ 1,296 | \$ 3,126 |
| 0041 | BAKER SCHOOL | 2,760 | 1,296 | 4,056 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 3,060 | 1,152 | 4,212 |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 1,080 | 1,152 | 2,232 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 1,680 | 1,296 | 2,976 |
| 0241 | SILVER SANDS SCHOOL | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 3,390 | 1,800 | 5,190 |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 2,970 | 1,800 | 4,770 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 2,280 | 1,296 | 3,576 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 2,640 | 1,800 | 4,440 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 2,430 | 1,296 | 3,726 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 2,010 | 1,152 | 3,162 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 2,220 | 1,152 | 3,372 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - |
| 0671 | LEWIS SCHOOL | 1,530 | - | 1,530 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 1,830 | 1,800 | 3,630 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 3,390 | 1,800 | 5,190 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | 360 | 360 |
| TOTAL | | \$ 35,100 | \$ 20,448 | \$ 55,548 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 9401
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2018-2019
AS OF APRIL 2018**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | INTENSIVE READING TEACHING UNITS | ESTIMATED SALARIES & BENEFITS | AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING |
|---------------------------|--|---|--|---|
| 0031 | EDWINS ELEMENTARY SCHOOL | - | \$ 75,000 | \$ - |
| 0041 | BAKER SCHOOL | - | 75,000 | - |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | 75,000 | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | 75,000 | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | 75,000 | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | 75,000 | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | 75,000 | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | 75,000 | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | 75,000 | - |
| 0201 | LAUREL HILL SCHOOL | - | 75,000 | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | 75,000 | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | 75,000 | - |
| 0241 | SILVER SANDS SCHOOL | - | 75,000 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | 75,000 | - |
| 0271 | PRYOR MIDDLE SCHOOL | 3.00 | 75,000 | 225,000 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | 75,000 | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | 75,000 | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | 75,000 | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | 75,000 | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | 75,000 | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | 75,000 | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | 75,000 | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | 75,000 | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | 75,000 | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | 75,000 | - |
| 0651 | BRUNER MIDDLE SCHOOL | 3.00 | 75,000 | 225,000 |
| 0671 | LEWIS SCHOOL | - | 75,000 | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | 75,000 | - |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | - | 75,000 | - |
| 0721 | OKALOOSA STEM ACADEMY | - | 75,000 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | 75,000 | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | 75,000 | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | 75,000 | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | 75,000 | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | 75,000 | - |
| 0801 | RICHBOURG SCHOOL | - | 75,000 | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | 75,000 | - |
| TOTAL | | 6.00 | | \$ 450,000 |

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 8401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2018-2019
AS OF APRIL 2018

| COST CENTER NUMBER | SCHOOL/CENTER NAME | INSTRUCTIONAL COACH UNITS MATH | INSTRUCTIONAL COACH UNITS LITERACY | TOTAL INSTRUCTIONAL COACH UNITS | ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING |
|---------------------------|--|---------------------------------------|---|--|--|
| 0031 | EDWINS ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | \$ 29,616 |
| 0041 | BAKER SCHOOL | 0.25 | 0.17 | 0.42 | 28,905 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 27,865 |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 0.40 | 0.38 | 0.78 | 63,556 |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 42,155 |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 33,666 |
| 0271 | PRYOR MIDDLE SCHOOL | 0.15 | 0.20 | 0.35 | 28,216 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 29,379 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | 32,284 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 35,338 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 36,664 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 0.25 | 0.08 | 0.33 | 23,824 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | 31,289 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - |
| 0651 | BRUNER MIDDLE SCHOOL | 0.15 | 0.20 | 0.35 | 29,508 |
| 0671 | LEWIS SCHOOL | 0.25 | 0.08 | 0.33 | 23,824 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 0.25 | 0.10 | 0.35 | 32,454 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | - | - | - | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 0.25 | 0.17 | 0.42 | 26,453 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - |
| TOTAL | | 4.20 | 2.70 | 6.90 | \$ 554,996 |

NOTE:
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