

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN ALLOCATION & BUY-UP INFORMATION
DISCRETIONARY BUDGET
FISCAL YEAR 2018-2019
AS OF APRIL 2018

			A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	UFTE X \$15.00 (A x \$15)	DISCRETIONARY HEALTH CARE SERVICE PLAN ALLOCATION - SCHOOL MAXIMUM \$12,000 (B OR MAX \$12,000)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	COMBINED SCHOOL COST - REQUIRED & OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	COMBINED SCHOOL COST - REQUIRED & OPTIONAL RN SERVICE LEVEL BUY UP (C + F)	
0031	EDWINS ELEMENTARY SCHOOL	473.00	\$ 14,190	\$ 14,190	\$ 9,038	\$ 23,228	\$ 12,822	\$ 27,012	
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,428.00	42,840	30,000	9,038	39,038	12,822	42,822	
0051	BOB SIKES ELEMENTARY SCHOOL	873.20	26,196	26,196	9,038	35,234	12,822	39,018	
0082	MEIGS MIDDLE SCHOOL	560.00	16,800	16,800	9,038	25,838	12,822	29,622	
0092	SHOAL RIVER MIDDLE SCHOOL	857.00	25,710	25,710	9,038	34,748	12,822	38,532	
0121	RUCKEL MIDDLE SCHOOL	1,192.00	35,760	30,000	9,038	39,038	12,822	42,822	
0131	DESTIN ELEMENTARY SCHOOL	913.10	27,393	27,393	9,038	36,431	12,822	40,215	
0151	EDGE ELEMENTARY SCHOOL	636.00	19,080	19,080	9,038	28,118	12,822	31,902	
0161	EGLIN ELEMENTARY SCHOOL	494.00	14,820	14,820	9,038	23,858	12,822	27,642	
0201	LAUREL HILL SCHOOL	381.00	11,430	11,430	9,038	20,468	12,822	24,252	
0211	NICEVILLE HIGH SCHOOL	1,998.00	59,940	30,000	9,038	39,038	12,822	42,822	
0222	NORTHWOOD ELEMENTARY SCHOOL	853.00	25,590	25,590	9,038	34,628	12,822	38,412	
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	156.00	4,680	4,680	N/A	N/A	N/A	N/A	
0251	RIVERSIDE ELEMENTARY SCHOOL	837.10	25,113	25,113	9,038	34,151	12,822	37,935	
0271	PRYOR MIDDLE SCHOOL	672.00	20,160	20,160	9,038	29,198	12,822	32,982	
0281	WRIGHT ELEMENTARY SCHOOL	562.00	16,860	16,860	9,038	25,898	12,822	29,682	
0431	SHALIMAR ELEMENTARY SCHOOL	661.00	19,830	19,830	9,038	28,868	12,822	32,652	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	675.00	20,250	20,250	9,038	29,288	12,822	33,072	
0561	MARY ESTHER ELEMENTARY SCHOOL	625.00	18,750	18,750	9,038	27,788	12,822	31,572	
0571	PLEW ELEMENTARY SCHOOL	752.00	22,560	22,560	9,038	31,598	12,822	35,382	
0581	CHOCTAW HIGH SCHOOL	1,548.20	46,446	30,000	9,038	39,038	12,822	42,822	
0601	CRESTVIEW HIGH SCHOOL	1,906.60	57,198	30,000	9,038	39,038	12,822	42,822	
0621	KENWOOD ELEMENTARY SCHOOL	630.00	18,900	18,900	9,038	27,938	12,822	31,722	
0631	FLOROSA ELEMENTARY SCHOOL	558.00	16,740	16,740	9,038	25,778	12,822	29,562	
0641	FT. WALTON BEACH HIGH SCHOOL	1,611.50	48,345	30,000	9,038	39,038	12,822	42,822	
0651	BRUNER MIDDLE SCHOOL	837.10	25,113	25,113	9,038	34,151	12,822	37,935	
0671	LEWIS SCHOOL	739.10	22,173	22,173	9,038	31,211	12,822	34,995	
0681	LONGWOOD ELEMENTARY SCHOOL	582.00	17,460	17,460	9,038	26,498	12,822	30,282	
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	147.00	N/A	N/A	N/A	N/A	N/A	N/A	
0721	OKALOOSA STEMM ACADEMY	251.00	7,530	7,530	9,038	16,568	12,822	20,352	
0731	WALKER ELEMENTARY SCHOOL	834.00	25,020	25,020	9,038	34,058	12,822	37,842	
0741	BLUEWATER ELEMENTARY SCHOOL	999.00	29,970	29,970	9,038	39,008	12,822	42,792	
0751	ANTIOCH ELEMENTARY SCHOOL	980.00	29,400	29,400	9,038	38,438	12,822	42,222	
0761	DAVIDSON MIDDLE SCHOOL (LPN)	1,133.00	33,990	30,000	9,038	39,038	12,822	42,822	
0771	DESTIN MIDDLE SCHOOL	757.00	22,710	22,710	9,038	31,748	12,822	35,532	
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	96.00	2,880	2,880	N/A	N/A	N/A	N/A	
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	243.00	7,290	7,290	N/A	N/A	3,784	11,074	
TOTAL		29,450.90	\$ 879,117	\$ 764,598					

NOTES:

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Baker School has been allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- THE "BUY UP" COSTS REFLECTED ABOVE ARE BASED ON THE FY 2017-2018 CONTRACT AND ARE SUBJECT TO CHANGE.