

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2018-2019**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	215.00	224.00	9.00
102	Basic Education - Grades 4-8	89.00	88.00	(1.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.00	88.00	2.00
112	ESE Support Level I, II & III in Grades 4-8	31.00	44.00	13.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	28.00	5.00
254	ESE Support Level IV	0.05	1.00	0.05
255	ESE Support Level V	0.05	-	(0.05)
300	Vocational Education Grades 7-12	-	-	-
		<u>445.00</u>	<u>473.00</u>	<u>28.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2018-2019 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	238.01	248.19	10.18
102	Basic Education - Grades 4-8	89.00	88.00	(1.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.20	97.50	2.30
112	ESE Support Level I, II & III in Grades 4-8	31.00	44.00	13.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.88	33.18	5.30
254	ESE Support Level IV	3.44	3.62	0.18
255	ESE Support Level V	0.28	-	(0.28)
300	Vocational Education Grades 7-12	-	-	-
		<u>484.81</u>	<u>514.49</u>	<u>29.68</u>