

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL STAFFING GRID - ESE NON-GIFTED POSITIONS
FISCAL YEAR 2018-2019
APRIL 3, 2018**

COST CENTER	SCHOOL	INSTRUCTIONAL UNITS (See Note #3)											ED. SUPPORT UNITS (See Note #4)							HIRED BY ESE (See Note #5)	
		PRE-K D	CBS SELF-CONT.	RESOURCE	PLUS INCREASE RESOURCE TO FULL-TIME	EQUALS TOTAL RESOURCE	VE SELF-CONT.	EBD SELF-CONT.	PLUS EBD PER EBDI	EQUALS TOTAL EBD SELF-CONT.	HI SELF-CONT.	TOTAL INSTR.	ESE PARAPRO	PLUS EBD PER EBDI	EQUALS TOTAL ESE PARAPRO	JOB COACH	ESE INTERP	1:1 CRA PARAPRO	TOTAL ED. SUPPORT	SPEECH	STAFF SPEC
0031	EDWINS ELEMENTARY	2.00	3.00	1.00	-	1.00	-	-	-	-	-	6.00	5.00	-	5.00	-	-	-	5.00	1.20	0.338
0041	BAKER SCHOOL	-	-	2.00	-	2.00	2.00	-	-	-	-	4.00	3.00	-	3.00	-	-	3.00	6.00	1.40	0.550
0051	BOB SIKES ELEMENTARY	-	-	1.00	-	1.00	-	-	-	-	-	1.00	-	-	-	-	-	1.00	1.00	0.80	0.450
0082	MEIGS MIDDLE	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	2.00	1.00	1.00	-	1.00	-	2.00	0.10	0.450
0092	SHOAL RIVER MIDDLE	-	-	2.00	-	2.00	-	2.00	-	2.00	-	4.00	2.00	-	2.00	-	-	-	2.00	0.20	0.450
0121	RUCKEL MIDDLE	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	1.00	-	1.00	-	-	-	1.00	0.40	0.275
0131	DESTIN ELEMENTARY	2.00	-	1.00	-	1.00	-	-	-	-	-	3.00	2.00	-	2.00	-	-	1.00	3.00	1.00	0.325
0151	EDGE ELEMENTARY	2.00	-	1.00	-	1.00	-	-	-	-	-	3.00	1.75	-	1.75	-	-	-	1.75	1.00	0.225
0161	EGLIN ELEMENTARY	-	-	0.50	0.50	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.80	0.225
0201	LAUREL HILL SCHOOL	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	2.00	-	2.00	-	-	1.00	3.00	0.20	0.225
0211	NICEVILLE HIGH	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	3.00	1.00	1.00	-	-	2.00	3.00	0.20	0.550
0222	NORTHWOOD ELEMENTARY	-	7.00	1.00	-	1.00	-	-	-	-	-	8.00	7.00	-	7.00	-	-	-	7.00	1.40	0.550
0241	SILVER SANDS SCHOOL	-	6.00	-	-	-	14.00	-	-	-	-	20.00	26.00	-	26.00	1.00	1.00	10.00	38.00	1.80	0.550
0251	RIVERSIDE ELEMENTARY	-	1.00	1.50	0.50	2.00	2.00	-	-	-	-	5.00	3.00	-	3.00	-	-	1.00	4.00	1.20	0.325
0271	PRYOR MIDDLE	-	-	1.00	-	1.00	2.00	2.00	-	2.00	-	5.00	4.00	-	4.00	-	-	1.00	5.00	0.40	0.450
0281	WRIGHT ELEMENTARY	1.00	-	2.00	-	2.00	-	1.00	1.00	2.00	-	5.00	2.00	1.00	3.00	-	-	1.00	4.00	1.00	0.450
0431	SHALIMAR ELEMENTARY	2.00	-	1.00	-	1.00	-	1.00	1.00	2.00	-	5.00	3.00	1.00	4.00	-	-	1.00	5.00	0.80	0.325
0541	ELLIOTT POINT ELEMENTARY	-	-	1.00	-	1.00	2.00	1.00	1.00	2.00	-	5.00	3.00	1.00	4.00	-	-	-	4.00	0.80	0.450
0561	MARY ESTHER ELEMENTARY	1.00	-	1.00	-	1.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	-	2.00	1.00	0.325
0571	PLEW ELEMENTARY	1.00	-	1.00	-	1.00	-	-	-	-	-	2.00	0.75	-	0.75	-	-	1.00	1.75	1.00	0.225
0581	CHOCTAW HIGH	-	-	2.00	-	2.00	2.00	0.50	-	0.50	-	4.50	3.00	-	3.00	-	-	1.00	4.00	0.20	0.450
0601	CRESTVIEW HIGH	-	1.00	2.00	-	2.00	3.00	0.50	-	0.50	-	6.50	5.00	-	5.00	-	1.00	2.00	8.00	0.60	0.550
0621	KENWOOD ELEMENTARY	1.00	4.00	1.00	-	1.00	2.00	-	-	-	-	8.00	7.00	-	7.00	-	-	-	7.00	1.40	0.450
0631	FLOROSA ELEMENTARY	1.00	-	1.00	-	1.00	2.00	-	-	-	-	4.00	3.00	-	3.00	-	-	1.00	4.00	1.00	0.450
0641	FORT WALTON BEACH HIGH	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	1.00	3.00	0.20	0.450
0651	BRUNER MIDDLE	-	-	2.00	-	2.00	2.00	1.00	-	1.00	-	5.00	3.00	-	3.00	-	-	1.00	4.00	0.60	0.338
0671	LEWIS	-	3.00	2.00	-	2.00	3.00	2.00	1.00	3.00	1.00	12.00	8.00	1.00	9.00	-	6.00	2.00	17.00	1.60	0.450
0681	LONGWOOD ELEMENTARY	3.00	-	0.50	0.50	1.00	2.00	-	-	-	-	6.00	5.00	-	5.00	-	-	-	5.00	1.00	0.450
0701	OTC & CHOICE HIGH	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	2.00	1.00	1.00	-	-	-	1.00	0.05	0.225
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	-	-	-	-	-	-	1.00	1.00	-	1.00	-	-	-	1.00	0.05	0.225
0731	WALKER ELEMENTARY	-	-	1.50	0.50	2.00	3.00	2.00	1.00	3.00	-	8.00	5.00	1.00	6.00	-	-	4.00	10.00	1.40	0.450
0741	BLUEWATER ELEMENTARY	2.00	-	1.50	0.50	2.00	-	-	-	-	-	4.00	2.00	-	2.00	-	-	1.00	3.00	1.00	0.450
0751	ANTIOCH ELEMENTARY	-	3.00	1.50	0.50	2.00	-	-	-	-	-	5.00	3.00	-	3.00	-	-	1.00	4.00	1.40	0.550
0761	DAVIDSON MIDDLE	-	1.00	2.00	-	2.00	4.00	-	-	-	-	7.00	5.00	-	5.00	-	-	2.00	7.00	0.80	0.450
0771	DESTIN MIDDLE	-	-	1.00	-	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.20	0.225
0801	RICHBOURG SCHOOL	-	-	-	-	-	14.00	-	-	-	-	14.00	16.00	-	16.00	1.00	-	5.00	22.00	1.00	0.675
0811	SOUTHSIDE PRIMARY SCHOOL	16.00	-	-	-	-	-	-	-	-	-	16.00	16.00	-	16.00	-	-	-	16.00	2.00	0.675
TOTAL		35.00	29.00	45.00	3.00	48.00	66.00	13.00	5.00	18.00	1.00	197.00	154.50	5.00	159.50	2.00	9.00	44.00	214.50	31.20	15.225

Information provided by the ESE Department, Melody Sommer, Program Director

NOTES:

1. RESOURCE POSITIONS RECOMMENDED AT PART-TIME HAVE BEEN INCREASED TO FULL-TIME PER BOARD DIRECTIVE.
2. EBD INSTRUCTORS AND CLASSROOM ASSISTANTS WERE INCREASED PER BOARD-APPROVED EBD INITIATIVE (EBDI).
3. INSTRUCTIONAL UNITS WILL BE RECOMMENDED AND HIRED BY THE SCHOOL PRINCIPAL. THESE POSITIONS ARE FUNDED THROUGH DISCRETIONARY BUDGET ALLOCATIONS.
4. EDUCATIONAL SUPPORT UNITS WILL BE RECOMMENDED AND HIRED BY THE SCHOOL PRINCIPAL. THESE POSITIONS ARE FUNDED THROUGH A COMBINATION OF DISCRETIONARY AND IDEA BUDGET ALLOCATIONS.
5. THE SPEECH AND STAFFING SPECIALIST UNITS ARE RECOMMENDED AND HIRED BY THE ESE DEPARTMENT. THE SPEECH UNITS ARE FUNDED THROUGH SCHOOL DISCRETIONARY ALLOCATIONS, AND THE STAFFING SPECIALISTS ARE FUNDED THROUGH SCHOOL IDEA ALLOCATIONS.