

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2018-2019 WFTE
AS OF APRIL 2018**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.108	1.000	1.000	1.108	1.000	1.000	1.185	3.619	5.642	1.000	
0031	EDWINS ELEMENTARY SCHOOL	248.19	88.00	-	97.50	44.00	-	33.18	3.62	-	-	514.49
0041	BAKER SCHOOL	385.58	504.00	304.00	65.37	102.00	59.00	-	3.62	-	51.00	1,474.57
0051	BOB SIKES ELEMENTARY SCHOOL	547.35	258.00	-	70.91	49.00	-	9.48	-	1.13	-	935.87
0082	MEIGS MIDDLE SCHOOL	-	459.00	-	-	90.00	-	9.48	10.86	-	-	569.34
0092	SHOAL RIVER MIDDLE SCHOOL	-	706.00	-	-	147.00	-	4.74	-	-	-	857.74
0121	RUCKEL MIDDLE SCHOOL	-	897.00	-	-	292.00	-	3.56	-	-	-	1,192.56
0131	DESTIN ELEMENTARY SCHOOL	609.40	142.00	-	91.96	37.00	-	117.32	7.24	0.56	-	1,005.48
0151	EDGE ELEMENTARY SCHOOL	385.58	158.00	-	90.86	38.00	-	10.67	3.62	-	-	686.73
0161	EGLIN ELEMENTARY SCHOOL	429.90	59.00	-	42.10	9.00	-	-	-	-	-	540.00
0201	LAUREL HILL SCHOOL	107.48	135.00	71.00	18.84	31.00	17.00	-	-	-	13.00	393.32
0211	NICEVILLE HIGH SCHOOL	-	4.00	1,536.00	-	2.00	266.00	-	7.24	-	188.00	2,003.24
0222	NORTHWOOD ELEMENTARY SCHOOL	519.65	212.00	-	131.85	38.00	-	16.59	3.62	-	-	921.71
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	419.80	225.68	-	645.48
0251	RIVERSIDE ELEMENTARY SCHOOL	493.06	229.00	-	103.04	56.00	-	16.59	-	0.56	-	898.25
0271	PRYOR MIDDLE SCHOOL	-	492.00	-	-	134.00	-	53.33	3.62	-	-	682.95
0281	WRIGHT ELEMENTARY SCHOOL	281.43	120.00	-	76.45	28.00	-	105.47	7.24	-	-	618.59
0431	SHALIMAR ELEMENTARY SCHOOL	350.13	194.00	-	74.24	29.00	-	62.81	3.62	5.64	-	719.44
0541	ELLIOTT PT. ELEMENTARY SCHOOL	366.75	160.00	-	63.16	62.00	-	75.84	3.62	-	-	731.37
0561	MARY ESTHER ELEMENTARY SCHOOL	364.53	153.00	-	77.56	32.00	-	46.22	7.24	-	-	680.55
0571	PLEW ELEMENTARY SCHOOL	438.77	211.00	-	93.07	52.00	-	10.67	-	-	-	805.51
0581	CHOCTAW HIGH SCHOOL	-	0.50	1,276.00	-	0.50	208.00	14.22	3.62	1.13	50.00	1,553.97
0601	CRESTVIEW HIGH SCHOOL	-	-	1,377.00	-	-	261.00	7.11	5.43	0.56	261.00	1,912.10
0621	KENWOOD ELEMENTARY SCHOOL	326.86	170.00	-	95.29	57.00	-	26.07	-	-	-	675.22
0631	FLOROSA ELEMENTARY SCHOOL	352.34	128.00	-	60.94	41.00	-	18.96	-	-	-	601.24
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,253.00	-	-	205.00	36.74	-	2.82	122.00	1,619.56
0651	BRUNER MIDDLE SCHOOL	-	650.00	-	-	173.00	-	16.59	-	0.56	-	840.15
0671	LEWIS SCHOOL	175.06	387.00	-	70.91	124.00	-	-	21.71	0.56	-	779.24
0681	LONGWOOD ELEMENTARY SCHOOL	283.65	112.00	-	84.21	41.00	-	113.76	3.62	-	-	638.24
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	11.00	57.00	-	8.00	40.00	-	-	-	31.00	147.00
0721	OKALOOSA STEMM ACADEMY	-	186.00	-	-	65.00	-	-	-	-	-	251.00
0731	WALKER ELEMENTARY SCHOOL	496.38	216.00	-	99.72	73.00	-	4.74	10.86	-	-	900.70
0741	BLUEWATER ELEMENTARY SCHOOL	589.46	275.00	-	114.12	80.00	-	9.48	3.62	-	-	1,071.68
0751	ANTIOCH ELEMENTARY SCHOOL	622.70	264.00	-	76.45	71.00	-	16.59	-	-	-	1,050.74
0761	DAVIDSON MIDDLE SCHOOL	-	885.00	-	-	246.00	-	2.37	-	-	-	1,133.37
0771	DESTIN MIDDLE SCHOOL	-	582.00	-	-	157.00	-	21.33	-	-	-	760.33
0801	RICHBOURG SCHOOL	-	-	-	8.31	3.00	16.50	-	199.05	78.99	-	305.85
0811	SOUTHSIDE PRIMARY SCHOOL	114.12	-	-	151.80	-	-	-	10.86	-	-	276.78
TOTAL		8,488.37	9,047.50	5,874.00	1,858.66	2,411.50	1,072.50	863.91	743.73	318.19	716.00	31,394.36