School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2017-2018

PROJECT NAME: IB - International Baccalaureate

PROJECT NUMBER: 7055

PROJECT DESCRIPTION:

The District earns 0.16 additional weighted FTE for each IB student who receives a score of 4.00 or higher on the subject examination. A value of 0.30 FTE is earned for each student who receives an IB diploma. Each school earning the additional FTE receives 100% of the corresponding funding allocated as follows:

Project 5056 - IB - Academically Disadvantaged

Per Florida Statute, the District must allocate 20% of the total IB funding to be used for programs that assist academically disadvantaged students prepare for more rigorous courses. This allocation funds a portion of a teacher unit to assist these students. Any funds remaining in this project will not carry over to the next fiscal year.

Project 5055 - IB Bonuses & Exams

The District allocates funds to provide bonuses for instructors per Florida Statutes and to purchase exams for IB certifications. Any funds remaining in this project will not carry over to the next fiscal year.

Project 7055 - IB

The District allocates funds to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining in the operating budget of this project will carry over to the next fiscal year.

FUND SOURCE: FEFP, Including Required Local Effort and ESE Guarantee

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS				
Object Group Number	Object Group Name	Original Approp	2016-2017 oriation	17-2018 ropriation	\$ Incre	ease (Decrease)
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	116,505 - 116,505	\$ 92,008	\$	(24,497)
300	Purchased Service		-	 		
400	Energy Services		-	-		
500	Materials & Supplies		14,262	13,020		(1,24
600	Capital Outlay		-	-		
700	Other Expenses		-	-		
900	Transfers/Reserves		-	 		
	Total Combined Appropriation	\$	130,767	\$ 105,028	\$	(25,739

STA	FFING		
	2016-2017 Recommendation	2017-2018 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	1.73	1.36	(0.37)
Professional / Technical			
Total Staff	1.73	1.36	(0.37)

OTHER INFORMATION:

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY IB - INTERNATIONAL BACCALAUREATE - SUMMARY ALL PROJECTS FISCAL YEAR 2017-2018 AS OF JUNE 2017



D PROJECT 7055 PROJECT 5056 **IB ALLOCATION** PROJECT 5055 IB -PROJECT 7055 PROJECT 7055 ACADEMICALLY TOTAL IB COST TO OFFSET COST IB - BONUSES & IB ALLOCATION DISADVANTAGED CENTER OF TEACHER IB ALLOCATION **EXAMS** ALLOCATION NUMBER SCHOOL/CENTER NAME UNITS SCHOOL FLEX TOTAL ALLOCATION ALLOCATION FY 2016-2017 (Proj. 7055, (Project 5056, (Proj. 7055, (Project 5055, Part 4, Col. A) Part 4, Col. C) (A + B) Col. B) Col. C) (C + D + E)DISTRICT SCHOOLS EDWINS ELEMENTARY SCHOOL 0031 BAKER SCHOOL BOB SIKES ELEMENTARY SCHOOL 0051 0082 MEIGS MIDDLE SCHOOL 0092 SHOAL RIVER MIDDLE SCHOOL 0121 RUCKEL MIDDLE SCHOOL 0131 DESTIN ELEMENTARY SCHOOL EDGE ELEMENTARY SCHOOL 0151 0161 EGLIN ELEMENTARY SCHOOL LAUREL HILL SCHOOL 0201 NICEVILLE HIGH SCHOOL 0211 NORTHWOOD ELEMENTARY SCHOOL 0222 SILVER SANDS SCHOOL 0241 0251 RIVERSIDE ELEMENTARY SCHOOL 0271 PRYOR MIDDLE SCHOOL 0281 WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL 0431 ELLIOTT PT. ELEMENTARY SCHOOL 0541 0561 MARY ESTHER ELEMENTARY SCHOOL 0571 PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL 92,008 13,020 43,399 68,570 216,997 105.028 0581 CRESTVIEW HIGH SCHOOL 0601 0621 KENWOOD ELEMENTARY SCHOOL 0631 FLOROSA ELEMENTARY SCHOOL FT. WALTON BEACH HIGH SCHOOL BRUNER MIDDLE SCHOOL LEWIS SCHOOL 0671 LONGWOOD ELEMENTARY SCHOOL OK. TECH. COLLEGE & CHOICE HIGH SCHO 0701 0721 OKALOOSA STEMM ACADEMY 0731 WALKER ELEMENTARY SCHOOL BLUEWATER ELEMENTARY SCHOOL 0741 0751 ANTIOCH ELEMENTARY SCHOOL DAVIDSON MIDDLE SCHOOL 0761 DESTIN MIDDLE SCHOOL 0771 RICHBOURG SCHOOL 0801 0811 SOUTHSIDE PRIMARY SCHOOL TOTAL - DISTRICT SCHOOLS \$ 92,008 13,020 \$ 105,028 \$ 43,399 \$ 68,570 \$ 216,997

SCHOOL DISTRICT OF OKALOOSA COUNTY IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055 PART 1 OF 4

TOTAL IB ALLOCATION CALCULATION FISCAL YEAR 2017-2018 AS OF JUNE 2017

		Α	В	С	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2016	PROJECTED IB WFTE FY 2018 BASED ON CERTIFICATIONS EARNED IN FY 2016	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2016	PROJECTED IB WFTE FY 2018 BASED ON DIPLOMAS EARNED IN FY 2016	PROJECTED TOTAL IB WFTE FY 2018	TOTAL IB ALLOCATION FY 2017-2018
	·		(A X 0.16)		(C X 0.3)	(B + D)	(WFTE X BSA X DCD X 100%)
DISTRICT SC	HOOLS						
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	1	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	261.00	41.76	38.00	11.40	53.16	216,997
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	- 245 007
TOTAL - DIST	TRICT SCHOOLS	261.00	41.76	38.00	11.40	53.16	\$ 216,997

NOTES:

Base Student Allocation (BSA)
 District Cost Differential (DCD)
 4,133.64
 0.9875

SCHOOL DISTRICT OF OKALOOSA COUNTY **IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**

PART 2 OF 4

CALCULATION OF ACADEMICALLY DISADVANTAGED & IB FLEX FOR SCHOOL USE **FISCAL YEAR 2017-2018 AS OF JUNE 2017**

		Α	В	С	D	E
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL IB ALLOCATION FY 2017-2018	LESS 20% SET- ASIDE - ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056 20.00%	EQUALS NET IB ALLOCATION	LESS IB FLEX ALLOCATION FOR SCHOOL USE 7.50%	EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS
		(Part 1, Col. F)	(-A x %)	(A + B)	(-C x %)	(C + D)
DISTRICT SC	CHOOLS					
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	_	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	=	=	=	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	=	=	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	=	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	=	=	-	-
0581	CHOCTAW HIGH SCHOOL	216,997	(43,399)	173,598	(13,020)	160,578
0601	CRESTVIEW HIGH SCHOOL	-	=	=	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	=	=	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	=	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	=	=	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	=	=	=	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
TOTAL - DIS	TRICT SCHOOLS	\$ 216,997	\$ (43,399)	\$ 173,598	\$ (13,020)	\$ 160,578

SCHOOL DISTRICT OF OKALOOSA COUNTY IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055 PART 3 OF 4

CALCULATION OF PROJECTED BONUSES & EXAMS FISCAL YEAR 2017-2018

AS OF JUNE 2017

Part 2, Col. E (Part 1, Col. A)			Α	В	С	D	E	F	
COST CENTER NUMBER OF EXAMS, A TO OFFSET COST OF STUDENTS ESS PROJECTED BEAINS DESTRUCTION DESTR									
BONUSES STUDENTS OFFECTOST OFF									
EXAMS, A TO STUDENTS LESS PROJECTED LESS PROJECTED SEAMS DE PROJECT DOS DE PR				NUMBER OF					
CONTENT CENTER NUMBER SCHOOL/CENTER NAME D'FESCT COST OFFESCT COST					LECC DROJECTED	NUMBER OF	LESS DROJECTED	ID FLINDING	
Center Number School/center name	COST		· ·						
NUMBER SCHOOL/CENTER NAME									
(Part 2, Col. E) (Part 1, Col. A) (B x \$) (-D x \$) (A + C + E)	NUMBER	SCHOOL/CENTER NAME			PROJECT 5055			TEACHER UNITS	
DISTRICT SCHOOLS DIVINS ELEMENTARY SCHOOL S					\$ 53.83		\$ 145		
D031 EDWINS ELEMENTARY SCHOOL S		•	(Part 2, Col. E)	(Part 1, Col. A)	(-B x \$)		(-D x \$)	(A + C + E)	
D031 EDWINS ELEMENTARY SCHOOL S	DISTRICT COLLOGIC								
D041 BAKER SCHOOL			ć		ć		۲.	ć	
MOST BOB SIKES ELEMENTARY SCHOOL - - - - - - - - - -				-	\$ -	-	\$ -	\$ -	
MEIGS MIDDLE SCHOOL				-	-		-	-	
0.092 SHOAL RIVER MIDDLE SCHOOL - - - - - - - - -									
D121 RUCKEL MIDDLE SCHOOL - - - - - - - - - - -				-	-		-	-	
DISTIN ELEMENTARY SCHOOL - - - - - - - - -				-	-		-	-	
DIST EDGE ELEMENTARY SCHOOL - - - - - - - -									
0161 EGLIN ELEMENTARY SCHOOL - - - - - - - - - - -									
0201 LAUREL HILL SCHOOL - - - - - - - - -			-	-	-	-	-	-	
0.211 NICEVILLE HIGH SCHOOL - - - - - - - - -								-	
0222 NORTHWOOD ELEMENTARY SCHOOL - - - - - - - -			-	-	-	-	-	-	
0241 SILVER SANDS SCHOOL -	0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	
0251 RIVERSIDE ELEMENTARY SCHOOL - - - - - - - - -	0222		-	-	-	-	-	-	
0271 PRYOR MIDDLE SCHOOL -	0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	
0281 WRIGHT ELEMENTARY SCHOOL -<	0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-	
0431 SHALIMAR ELEMENTARY SCHOOL -	0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	
0541 ELLIOTT PT. ELEMENTARY SCHOOL - <	0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-	
0561 MARY ESTHER ELEMENTARY SCHOOL - <	0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-	
0571 PLEW ELEMENTARY SCHOOL - <td>0541</td> <td>ELLIOTT PT. ELEMENTARY SCHOOL</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	
0581 CHOCTAW HIGH SCHOOL 160,578 261.00 (14,050) 376.00 (54,520) 92,008 0601 CRESTVIEW HIGH SCHOOL - - - - - - - 0621 KENWOOD ELEMENTARY SCHOOL - <t< td=""><td>0561</td><td>MARY ESTHER ELEMENTARY SCHOOL</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	
0601 CRESTVIEW HIGH SCHOOL - <td>0571</td> <td>PLEW ELEMENTARY SCHOOL</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	
0621 KENWOOD ELEMENTARY SCHOOL -	0581	CHOCTAW HIGH SCHOOL	160,578	261.00	(14,050)	376.00	(54,520)	92,008	
0631 FLOROSA ELEMENTARY SCHOOL -	0601	CRESTVIEW HIGH SCHOOL	1	-	-	-	-	-	
0641 FT. WALTON BEACH HIGH SCHOOL - <t< td=""><td>0621</td><td>KENWOOD ELEMENTARY SCHOOL</td><td>•</td><td>-</td><td>=</td><td>•</td><td>-</td><td>-</td></t<>	0621	KENWOOD ELEMENTARY SCHOOL	•	-	=	•	-	-	
0651 BRUNER MIDDLE SCHOOL -	0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-	
0671 LEWIS SCHOOL -	0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	
0681 LONGWOOD ELEMENTARY SCHOOL -	0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	
0701 OK. TECH. COLLEGE & CHOICE HIGH SCH -	0671	LEWIS SCHOOL	-	-	-	-	-	-	
0721 OKALOOSA STEMM ACADEMY - <td>0681</td> <td>LONGWOOD ELEMENTARY SCHOOL</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	
0731 WALKER ELEMENTARY SCHOOL -<	0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	-	-	-	-	-	-	
0741 BLUEWATER ELEMENTARY SCHOOL - <td< td=""><td>0721</td><td>OKALOOSA STEMM ACADEMY</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>	0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	
0741 BLUEWATER ELEMENTARY SCHOOL - <td< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>			-	-	-	-	-	-	
0751 ANTIOCH ELEMENTARY SCHOOL -			-	-	-	-	-	-	
0761 DAVIDSON MIDDLE SCHOOL - <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			-	-	-	-	-	-	
0771 DESTIN MIDDLE SCHOOL -			_	_	-	-	-	-	
0801 RICHBOURG SCHOOL -									
0811 SOUTHSIDE PRIMARY SCHOOL							†		

SCHOOL DISTRICT OF OKALOOSA COUNTY IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055 PART 4 OF 4

CALCULATION OF PROJECT 7055 ALLOCATION FISCAL YEAR 2017-2018 AS OF JUNE 2017

		Α	В	С	D
		IB FUNDING			
COST		AVAILABLE TO	NUMBER OF IB	PLUS PROJECT	TOTAL IB
CENTER		OFFSET COST OF	TEACHER UNITS	7055 IB SCHOOL	ALLOCATION
NUMBER	SCHOOL/CENTER NAME	TEACHER UNITS	OFFSET	FLEX ALLOCATION	PROJECT 7055
		(Part 3, Col. F)	\$ 67,600	(Part 2, Col. D)	(A + C)
DISTRICT SCHOOLS		(Fart 3, col. 1)		(Fart 2, Col. D)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	92,008	1.36	13,020	105,028
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL - DIST	RICT SCHOOLS	\$ 92,008	1.36	\$ 13,020	\$ 105,028

Excerpt from The 2016 Florida Statutes

1011.62(1) Funds for operation of schools.

International Baccalaureate

- (I) Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students. — A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:
 - 1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.
 - 2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded to a teacher according to this paragraph may not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "A," "B," or "C"; or if at least 25 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.