School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2017-2018

PROJECT NAME: Stipends - Special

5090

PROJECT NUMBER:

PROJECT DESCRIPTION:

Funds appropriated to this project are utilized to pay National Board Certification, Hard-to-Fill, Title I, and IEP stipends to applicable employees.

FUND SOURCE:

FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS					
Dbject Group Number	Object Group Name Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	Original 2016-2017 Appropriation		2017-2018 Appropriation		§ Increase (Decrease)	
100 / 200		\$		\$	800,000	\$	800,00
300	Purchased Service		-		-		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		-		-		
	Total Combined Appropriation	\$	-	\$	800,000	\$	800,0

	STAI	FFING		
		2016-2017 Recommendation	2017-2018 Recommendation	# Increase (Decrease)
Administrative/Managerial			-	-
Educational Support			-	-
Instructional			-	-
Professional / Technical			-	
	Total Staff			-

OTHER INFORMATION:

Finance and Human Resources have oversight responsibility for this project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2017-2018

COST CENTER NAME: Remittances, Transfers, & Fund Balance		CENTER NUMBER:				9026		
PROJE	ECT NAME: Stipends - Special			PROJECT NU	MBER:			509
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOU REQUES		ADJUSTMENT		PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION National Board, Hard-to-Fill, Title I, and IEP stipends	5100	BASIC EDUCATION (K-12)		692,221		\$	692,221
0210	FLORIDA RETIREMENT SYSTEM	5100	BASIC EDUCATION (K-12)		54,824			54,824
0220	FICA (SOCIAL SECURITY)	5100	BASIC EDUCATION (K-12)		52,955			52,955
	Sub-Total (Page 1 Only)			\$	800,000	\$ -	\$	800,000
GRAND TOTAL				\$	800,000	\$ -	\$	800,000

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