

**School District of Okaloosa County  
SUMMARY LEVEL PROJECT BUDGETS  
FISCAL YEAR 2017-2018**

**PROJECT NAME:** Administrative & Guidance Summer Hours

**PROJECT NUMBER:** 5027

**PROJECT DESCRIPTION:**

This project provides funding for summer work for some 10-month administrative and guidance positions per District staffing standard.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2016-2017 Appropriation	2017-2018 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 109,440	\$ 52,920	\$ (56,520)
	Educational Support	-	-	-
	Instructional	136,120	73,100	(63,020)
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	245,560	126,020	(119,540)
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	\$ 245,560	\$ 126,020	\$ (119,540)

STAFFING			
	2016-2017 Recommendation	2017-2018 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	-	-	-

**OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027  
FISCAL YEAR 2017-2018  
AS OF JUNE 2017**

CENTER	SCHOOL	ASSISTANT PRINCIPAL HOURS	ASSISTANT PRINCIPAL ALLOCATION	GUIDANCE COUNSELOR HOURS	GUIDANCE COUNSELORS ALLOCATION	TOTAL ALLOCATION
			\$ 49		\$ 43	
0031	EDWINS ELEMENTARY SCHOOL	60	\$ 2,940	60	\$ 2,580	\$ 5,520
0041	BAKER SCHOOL	-	-	40	1,720	1,720
0051	BOB SIKES ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	20	860	860
0121	RUCKEL MIDDLE SCHOOL	-	-	20	860	860
0131	DESTIN ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0151	EDGE ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0161	EGLIN ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0201	LAUREL HILL SCHOOL	-	-	60	2,580	2,580
0211	NICEVILLE HIGH SCHOOL	-	-	60	2,580	2,580
0222	NORTHWOOD ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0431	SHALIMAR ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0541	ELLIOTT PT. ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0561	MARY ESTHER ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0571	PLEW ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0581	CHOCTAW HIGH SCHOOL	-	-	60	2,580	2,580
0601	CRESTVIEW HIGH SCHOOL	-	-	60	2,580	2,580
0621	KENWOOD ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0631	FLOROSA ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	60	2,580	2,580
0651	BRUNER MIDDLE SCHOOL	-	-	20	860	860
0671	LEWIS SCHOOL	-	-	60	2,580	2,580
0681	LONGWOOD ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	60	2,580	2,580
0721	OKALOOSA STEMM ACADEMY	-	-	30	1,290	1,290
0731	WALKER ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0741	BLUEWATER ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0751	ANTIOCH ELEMENTARY SCHOOL	60	2,940	60	2,580	5,520
0761	DAVIDSON MIDDLE SCHOOL	-	-	20	860	860
0771	DESTIN MIDDLE SCHOOL	-	-	20	860	860
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	30	1,290	1,290
		-				
<b>TOTAL - ALL SCHOOLS</b>		<b>1,080</b>	<b>\$ 52,920</b>	<b>1,700</b>	<b>\$ 73,100</b>	<b>\$ 126,020</b>