

**School District of Okaloosa County**  
**Proposed Preliminary and Tentative Budget**  
**Discretionary Project Carryover by School**  
**Fiscal Year 2016-2017 Compared to Fiscal Year 2017-2018**  
**August 1, 2017**

<b>SCHOOL NUMBER</b>	<b>SCHOOL</b>	<b>DISCRETIONARY CARRYOVER 2016-2017</b>	<b>DISCRETIONARY CARRYOVER 2017-2018</b>	<b>INCREASE/ (DECREASE)</b>
0031	Edwins Elementary School	\$ 3,629.27	\$ 4,063.23	\$ 433.96
0041	Baker School	43,089.94	14,296.51	(28,793.43)
0051	Bob Sikes Elementary School	61,293.32	28,794.51	(32,498.81)
0082	Meigs Middle School	48,083.26	13,716.07	(34,367.19)
0092	Shoal River Middle School	75,627.13	3,019.73	(72,607.40)
0121	Ruckel Middle School	95,804.07	9,004.43	(86,799.64)
0131	Destin Elementary School	42,653.45	44,751.30	2,097.85
0151	Edge Elementary School	9,538.16	22,199.64	12,661.48
0161	Eglin Elementary School	15,857.45	8,542.88	(7,314.57)
0201	Laurel Hill School	26,564.55	2,012.95	(24,551.60)
0211	Niceville High School	140,050.03	66,162.87	(73,887.16)
0222	Northwood Elementary School	73,716.40	3,052.51	(70,663.89)
0241	Silver Sands School	21,670.97	3,397.23	(18,273.74)
0251	Riverside Elementary School	86,768.96	16,498.33	(70,270.63)
0271	Pryor Middle School	73,173.34	680.75	(72,492.59)
0281	Wright Elementary School	17,655.42	18,748.78	1,093.36
0431	Shalimar Elementary School	9,147.57	9,189.90	42.33
0541	Elliott Point Elementary School	30,744.32	16,316.67	(14,427.65)
0561	Mary Esther Elementary School	25,652.51	14,286.08	(11,366.43)
0571	Plew Elementary School	97,295.69	56,960.13	(40,335.56)
0581	Choctawhatchee High School	87,164.65	25,109.27	(62,055.38)
0601	Crestview High School	24,790.22	13,544.36	(11,245.86)
0621	Kenwood Elementary School	34,666.22	35,030.75	364.53
0631	Florosa Elementary School	21,818.70	10,615.69	(11,203.01)
0641	Fort Walton Beach High School	76,706.37	3,206.68	(73,499.69)
0651	Bruner Middle School	45,878.68	11,647.03	(34,231.65)
0671	Lewis School	48,469.65	25,818.64	(22,651.01)
0681	Longwood Elementary School	59,287.85	26,153.72	(33,134.13)
0701	Okaloosa Technical College & CHOICE High School	16,173.32	2,386.17	(13,787.15)
0721	Okaloosa STEMM Academy	56,432.23	2,076.01	(54,356.22)
0731	Walker Elementary School	43,434.29	15,868.83	(27,565.46)
0741	Bluewater Elementary School	37,452.44	1,555.27	(35,897.17)
0751	Antioch Elementary School	17,543.10	6,251.16	(11,291.94)
0761	Davidson Middle School	91,842.46	21,628.63	(70,213.83)
0771	Destin Middle School	8,002.41	12,080.41	4,078.00
0801	Richbourg School	11,406.07	8,233.27	(3,172.80)
0811	Southside Primary School	17,101.36	18,646.43	1,545.07
<b>Total</b>		<b>\$ 1,696,185.83</b>	<b>\$ 595,546.82</b>	<b>\$ (1,100,639.01)</b>