

**OKALOOSA COUNTY SCHOOL DISTRICT
COMPARISON OF MILLAGE
AND GROSS TAXABLE VALUE OF PROPERTY
FISCAL YEAR 2017-2018**

| | <u>FY 2016-2017</u> | <u>FY 2017-2018</u> | <u>DIFFERENCE</u> |
|---------------------------------|---------------------|---------------------|-------------------|
| <u>REQUIRED:</u> | | | |
| REQUIRED LOCAL EFFORT | 4.658 | 4.340 | (0.318) |
| PRIOR PERIOD FUNDING ADJUSTMENT | 0.001 | 0.000 | (0.001) |
| TOTAL REQUIRED | <u>4.659</u> | <u>4.340</u> | <u>(0.319)</u> |
| <u>DISCRETIONARY:</u> | | | |
| DISCRETIONARY LOCAL | 0.7480 | 0.7480 | - |
| ADDITIONAL DISCRETIONARY | - | - | - |
| CAPITAL IMPROVEMENT TAX | 1.5000 | 1.5000 | - |
| TOTAL DISCRETIONARY | <u>2.248</u> | <u>2.248</u> | <u>0.000</u> |
| TOTAL PROPOSED MILLAGE | <u>6.907</u> | <u>6.588</u> | <u>(0.319)</u> |

CHANGE IN GROSS TAXABLE VALUE OF PROPERTY

| | <u>FY 2016-2017</u> | <u>FY 2017-2018</u> | <u>DIFFERENCE</u> |
|---|-------------------------|-------------------------|----------------------|
| GROSS TAXABLE VALUE FOR OPERATING PURPOSES | \$16,797,558,869 | \$17,538,866,021 | \$741,307,152 |