

**9830****CAREER & TECHNICAL EDUCATION***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	0.00	1,275.00
6300	184,462.00	49,997.00	4,237.67	0.00	1,735.00	1,550.00	125.00	0.00	242,106.67
7900	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
<b>TOTALS:</b>	<b>184,462.00</b>	<b>49,997.00</b>	<b>4,437.67</b>	<b>0.00</b>	<b>1,735.00</b>	<b>1,550.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>243,581.67</b>

**PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	280,125.00	0.00	0.00	0.00	0.00	0.00	280,125.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>280,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,125.00</b>

**PROJECT: 5078 NWF MANUFACTURERS COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	365.91	7,259.00	0.00	6,274.43	0.00	0.00	0.00	13,899.34
6300	0.00	0.00	34.00	0.00	0.00	0.00	750.00	0.00	784.00
<b>TOTALS:</b>	<b>0.00</b>	<b>365.91</b>	<b>7,293.00</b>	<b>0.00</b>	<b>6,274.43</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>14,683.34</b>

**PROJECT: 6025 FNDTN STEM ROBOTICS GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	70.34	0.00	0.00	0.00	70.34
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.34</b>

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,597.60	124,597.60
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,597.60</b>	<b>124,597.60</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>184,462.00</b>	<b>50,362.91</b>	<b>291,855.67</b>	<b>0.00</b>	<b>8,079.77</b>	<b>1,550.00</b>	<b>2,150.00</b>	<b>124,597.60</b>	<b>663,057.95</b>
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