

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	48,781.00	15,162.00	3,000.00	0.00	0.00	0.00	0.00	0.00	66,943.00
TOTALS:	48,781.00	15,162.00	3,000.00	0.00	0.00	0.00	0.00	0.00	66,943.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00
TOTALS:	0.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,065.00	0.00	0.00	0.00	0.00	0.00	1,065.00
TOTALS:	0.00	0.00	1,065.00	0.00	0.00	0.00	0.00	0.00	1,065.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	251.00
TOTALS:	0.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	251.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,210.00	23,956.00	3,920.00	0.00	0.00	0.00	0.00	0.00	102,086.00
TOTALS:	74,210.00	23,956.00	3,920.00	0.00	0.00	0.00	0.00	0.00	102,086.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	202.00
TOTALS:	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	202.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,465.00	2,903.00	83.00	0.00	0.00	0.00	0.00	0.00	12,451.00
TOTALS:	9,465.00	2,903.00	83.00	0.00	0.00	0.00	0.00	0.00	12,451.00

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2017-2018
General Fund***PROJECT: 5080 FL TEACHER SUPPLY-GENERAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	264.00
TOTALS:	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	264.00

PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	394.00	0.00	0.00	0.00	0.00	0.00	394.00
TOTALS:	0.00	0.00	394.00	0.00	0.00	0.00	0.00	0.00	394.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	576.00	0.00	0.00	0.00	0.00	0.00	576.00
TOTALS:	0.00	0.00	576.00	0.00	0.00	0.00	0.00	0.00	576.00

SCHOOL/DEPT

TOTALS:	132,456.00	42,021.00	9,497.00	0.00	466.00	0.00	0.00	0.00	184,440.00
----------------	-------------------	------------------	-----------------	-------------	---------------	-------------	-------------	-------------	-------------------