

9818

N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2017-2018
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		231,979.00	67,404.00	257,120.00	0.00	7,940.00	2,000.00	7,500.00	0.00	573,943.00
7300		41,060.00	11,569.00	200.00	0.00	0.00	0.00	0.00	0.00	52,829.00
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.00	2,004.00
TOTALS:		273,039.00	78,973.00	258,320.00	0.00	7,940.00	2,000.00	7,500.00	2,004.00	629,776.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		84,718.00	20,694.00	0.00	0.00	0.00	0.00	0.00	0.00	105,412.00
TOTALS:		84,718.00	20,694.00	0.00	0.00	0.00	0.00	0.00	0.00	105,412.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,878.00	7,878.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,878.00	7,878.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	11,522.09	0.00	0.00	0.00	11,522.09
TOTALS:		0.00	0.00	0.00	0.00	11,522.09	0.00	0.00	0.00	11,522.09

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	33.10	871.81	0.00	0.00	904.91
TOTALS:		0.00	0.00	0.00	0.00	33.10	871.81	0.00	0.00	904.91

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:		0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

Data as of 08/31/2017

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2017-2018
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	627.00	0.00	0.00	0.00	627.00
TOTALS:	0.00	0.00	0.00	0.00	627.00	0.00	0.00	0.00	627.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	1,848.00
TOTALS:	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	1,848.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	134,501.00	41,259.00	0.00	0.00	0.00	0.00	0.00	0.00	175,760.00
TOTALS:	134,501.00	41,259.00	0.00	0.00	0.00	0.00	0.00	0.00	175,760.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1.39	0.00	0.00	0.00	0.00	96.05	0.00	97.44
TOTALS:	0.00	1.39	0.00	0.00	0.00	0.00	96.05	0.00	97.44

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29.60	0.00	0.00	0.00	29.60
TOTALS:	0.00	0.00	0.00	0.00	29.60	0.00	0.00	0.00	29.60

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	689.00	0.00	0.00	0.00	689.00
TOTALS:	0.00	0.00	0.00	0.00	689.00	0.00	0.00	0.00	689.00

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2017-2018
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	31.90	0.00	0.00	0.00	0.00	2,200.00	0.00	2,231.90
TOTALS:	0.00	31.90	0.00	0.00	0.00	0.00	2,200.00	0.00	2,231.90

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	251.24	0.00	0.00	0.00	251.24
TOTALS:	0.00	0.00	0.00	0.00	251.24	0.00	0.00	0.00	251.24

SCHOOL/DEPT

TOTALS:	498,258.00	141,910.29	291,549.00	0.00	22,940.03	2,871.81	9,796.05	9,882.00	977,207.18
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