

**9813****OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	94,483.00	0.00	0.00	0.00	0.00	0.00	94,483.00
6300	7,461.00	2,218.00	0.00	0.00	0.00	0.00	0.00	0.00	9,679.00
TOTALS:	7,461.00	2,218.00	94,483.00	0.00	0.00	0.00	0.00	0.00	104,162.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	364.00	0.00	0.00	0.00	0.00	0.00	364.00
TOTALS:	0.00	0.00	364.00	0.00	0.00	0.00	0.00	0.00	364.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,690.00	0.00	0.00	0.00	0.00	0.00	1,690.00
TOTALS:	0.00	0.00	1,690.00	0.00	0.00	0.00	0.00	0.00	1,690.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	440.00
TOTALS:	0.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	440.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00
TOTALS:	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	354.00	0.00	0.00	0.00	0.00	0.00	354.00
TOTALS:	0.00	0.00	354.00	0.00	0.00	0.00	0.00	0.00	354.00

**PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00	690.00
TOTALS:	0.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00	690.00

**9813****OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2017-2018  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,009.00	0.00	0.00	0.00	0.00	0.00	1,009.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009.00</b>

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	27,587.00	0.00	0.00	0.00	0.00	0.00	27,587.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>27,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,587.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>7,461.00</b>	<b>2,218.00</b>	<b>132,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,596.00</b>
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