

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	373,761.00	0.00	0.00	0.00	0.00	0.00	373,761.00
6300	37,307.00	11,086.00	0.00	0.00	0.00	0.00	0.00	0.00	48,393.00
TOTALS:	37,307.00	11,086.00	373,761.00	0.00	0.00	0.00	0.00	0.00	422,154.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,405.00	0.00	0.00	0.00	0.00	0.00	1,405.00
TOTALS:	0.00	0.00	1,405.00	0.00	0.00	0.00	0.00	0.00	1,405.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,867.00	0.00	0.00	0.00	0.00	0.00	6,867.00
TOTALS:	0.00	0.00	6,867.00	0.00	0.00	0.00	0.00	0.00	6,867.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,697.00	0.00	0.00	0.00	0.00	0.00	1,697.00
TOTALS:	0.00	0.00	1,697.00	0.00	0.00	0.00	0.00	0.00	1,697.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	25,590.00	0.00	0.00	0.00	0.00	0.00	25,590.00
TOTALS:	0.00	0.00	25,590.00	0.00	0.00	0.00	0.00	0.00	25,590.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,467.00	0.00	0.00	0.00	0.00	0.00	1,467.00
TOTALS:	0.00	0.00	1,467.00	0.00	0.00	0.00	0.00	0.00	1,467.00

PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00	0.00	2,859.00
TOTALS:	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00	0.00	2,859.00

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2017-2018
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,891.00	0.00	0.00	0.00	0.00	0.00	3,891.00
TOTALS:	0.00	0.00	3,891.00	0.00	0.00	0.00	0.00	0.00	3,891.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	112,079.00	0.00	0.00	0.00	0.00	0.00	112,079.00
TOTALS:	0.00	0.00	112,079.00	0.00	0.00	0.00	0.00	0.00	112,079.00

SCHOOL/DEPT

TOTALS:	37,307.00	11,086.00	529,616.00	0.00	0.00	0.00	0.00	0.00	578,009.00
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