

**9811****CRESTVIEW YOUTH ACADEMY***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,030.39	1,717.44	235,510.17	0.00	0.00	0.00	0.00	0.00	248,258.00
6300	29,845.00	8,868.00	0.00	0.00	0.00	0.00	0.00	0.00	38,713.00
TOTALS:	40,875.39	10,585.44	235,510.17	0.00	0.00	0.00	0.00	0.00	286,971.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	885.00	0.00	0.00	0.00	0.00	0.00	885.00
TOTALS:	0.00	0.00	885.00	0.00	0.00	0.00	0.00	0.00	885.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00	0.00	4,550.00
TOTALS:	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00	0.00	4,550.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00	0.00	1,069.00
TOTALS:	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00	0.00	1,069.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,547.00	0.00	0.00	0.00	0.00	0.00	16,547.00
TOTALS:	0.00	0.00	16,547.00	0.00	0.00	0.00	0.00	0.00	16,547.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	961.00	0.00	0.00	0.00	0.00	0.00	961.00
TOTALS:	0.00	0.00	961.00	0.00	0.00	0.00	0.00	0.00	961.00

**PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	1,873.00
TOTALS:	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00	0.00	1,873.00

**9811****CRESTVIEW YOUTH ACADEMY***Fiscal Year 2017-2018  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00	0.00	2,450.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	72,468.00	0.00	0.00	0.00	0.00	0.00	72,468.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>72,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,468.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>40,875.39</b>	<b>10,585.44</b>	<b>336,313.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387,774.00</b>
----------------	------------------	------------------	-------------------	-------------	-------------	-------------	-------------	-------------	-------------------