

**9807****LIZA JACKSON PREPARATORY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,204,688.00	0.00	0.00	0.00	0.00	0.00	4,204,688.00
7800	0.00	0.00	235,810.00	0.00	0.00	0.00	0.00	0.00	235,810.00
TOTALS:	0.00	0.00	4,440,498.00	0.00	0.00	0.00	0.00	0.00	4,440,498.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,534.00	0.00	0.00	0.00	0.00	0.00	13,534.00
TOTALS:	0.00	0.00	13,534.00	0.00	0.00	0.00	0.00	0.00	13,534.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	61,770.00	0.00	0.00	0.00	0.00	0.00	61,770.00
TOTALS:	0.00	0.00	61,770.00	0.00	0.00	0.00	0.00	0.00	61,770.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,347.00	0.00	0.00	0.00	0.00	0.00	16,347.00
TOTALS:	0.00	0.00	16,347.00	0.00	0.00	0.00	0.00	0.00	16,347.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	237,421.00	0.00	0.00	0.00	0.00	0.00	237,421.00
TOTALS:	0.00	0.00	237,421.00	0.00	0.00	0.00	0.00	0.00	237,421.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,731.00	0.00	0.00	0.00	0.00	0.00	13,731.00
TOTALS:	0.00	0.00	13,731.00	0.00	0.00	0.00	0.00	0.00	13,731.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	951,222.00	0.00	0.00	0.00	0.00	0.00	951,222.00
TOTALS:	0.00	0.00	951,222.00	0.00	0.00	0.00	0.00	0.00	951,222.00

**9807****LIZA JACKSON PREPARATORY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	26,766.00	0.00	0.00	0.00	0.00	0.00	26,766.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>26,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,766.00</b>

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,485.00	0.00	0.00	0.00	0.00	0.00	37,485.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>37,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,485.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>5,798,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,798,774.00</b>
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