

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,315,384.00	0.00	0.00	0.00	0.00	0.00	1,315,384.00
7800	0.00	0.00	62,911.00	0.00	0.00	0.00	0.00	0.00	62,911.00
TOTALS:	0.00	0.00	1,378,295.00	0.00	0.00	0.00	0.00	0.00	1,378,295.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,355.00	0.00	0.00	0.00	0.00	0.00	4,355.00
TOTALS:	0.00	0.00	4,355.00	0.00	0.00	0.00	0.00	0.00	4,355.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	118,209.00	0.00	0.00	0.00	0.00	0.00	118,209.00
TOTALS:	0.00	0.00	118,209.00	0.00	0.00	0.00	0.00	0.00	118,209.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,261.00	0.00	0.00	0.00	0.00	0.00	5,261.00
TOTALS:	0.00	0.00	5,261.00	0.00	0.00	0.00	0.00	0.00	5,261.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	79,794.00	0.00	0.00	0.00	0.00	0.00	79,794.00
TOTALS:	0.00	0.00	79,794.00	0.00	0.00	0.00	0.00	0.00	79,794.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,615.00	0.00	0.00	0.00	0.00	0.00	4,615.00
TOTALS:	0.00	0.00	4,615.00	0.00	0.00	0.00	0.00	0.00	4,615.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	253,696.00	0.00	0.00	0.00	0.00	0.00	253,696.00
TOTALS:	0.00	0.00	253,696.00	0.00	0.00	0.00	0.00	0.00	253,696.00

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2017-2018
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,995.00	0.00	0.00	0.00	0.00	0.00	8,995.00
TOTALS:	0.00	0.00	8,995.00	0.00	0.00	0.00	0.00	0.00	8,995.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,063.00	0.00	0.00	0.00	0.00	0.00	12,063.00
TOTALS:	0.00	0.00	12,063.00	0.00	0.00	0.00	0.00	0.00	12,063.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,865,283.00	0.00	0.00	0.00	0.00	0.00	1,865,283.00
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