

9800**OKALOOSA ACADEMY***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,375,883.00	0.00	0.00	0.00	0.00	0.00	1,375,883.00
7800	0.00	0.00	90,144.00	0.00	0.00	0.00	0.00	0.00	90,144.00
TOTALS:	0.00	0.00	1,466,027.00	0.00	0.00	0.00	0.00	0.00	1,466,027.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,598.00	0.00	0.00	0.00	0.00	0.00	4,598.00
TOTALS:	0.00	0.00	4,598.00	0.00	0.00	0.00	0.00	0.00	4,598.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	22,454.00	0.00	0.00	0.00	0.00	0.00	22,454.00
TOTALS:	0.00	0.00	22,454.00	0.00	0.00	0.00	0.00	0.00	22,454.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,554.00	0.00	0.00	0.00	0.00	0.00	5,554.00
TOTALS:	0.00	0.00	5,554.00	0.00	0.00	0.00	0.00	0.00	5,554.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	83,993.00	0.00	0.00	0.00	0.00	0.00	83,993.00
TOTALS:	0.00	0.00	83,993.00	0.00	0.00	0.00	0.00	0.00	83,993.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,858.00	0.00	0.00	0.00	0.00	0.00	4,858.00
TOTALS:	0.00	0.00	4,858.00	0.00	0.00	0.00	0.00	0.00	4,858.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	270,070.00	0.00	0.00	0.00	0.00	0.00	270,070.00
TOTALS:	0.00	0.00	270,070.00	0.00	0.00	0.00	0.00	0.00	270,070.00

9800**OKALOOSA ACADEMY***Fiscal Year 2017-2018
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,469.00	0.00	0.00	0.00	0.00	0.00	9,469.00
TOTALS:	0.00	0.00	9,469.00	0.00	0.00	0.00	0.00	0.00	9,469.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,736.00	0.00	0.00	0.00	0.00	0.00	12,736.00
TOTALS:	0.00	0.00	12,736.00	0.00	0.00	0.00	0.00	0.00	12,736.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,879,759.00	0.00	0.00	0.00	0.00	0.00	1,879,759.00
----------------	-------------	-------------	---------------------	-------------	-------------	-------------	-------------	-------------	---------------------