

**9313****TRANSPORTATION-SOUTH***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,246,112.00	1,343,804.00	28,982.10	238,791.00	364,489.44	2,759.00	23,171.00	0.00	4,248,108.54
7900	0.00	0.00	13,220.00	20,000.00	0.00	0.00	0.00	0.00	33,220.00
<b>TOTALS:</b>	<b>2,246,112.00</b>	<b>1,343,804.00</b>	<b>42,202.10</b>	<b>258,791.00</b>	<b>364,489.44</b>	<b>2,759.00</b>	<b>23,171.00</b>	<b>0.00</b>	<b>4,281,328.54</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,307.57	0.00	5,947.17	3,540.01	0.00	0.00	16,794.75
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>7,307.57</b>	<b>0.00</b>	<b>5,947.17</b>	<b>3,540.01</b>	<b>0.00</b>	<b>0.00</b>	<b>16,794.75</b>

**PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	97.73	0.00	0.00	0.00	97.73
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.73</b>

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	10,415.60	1,778.47	0.00	0.00	0.00	0.00	0.00	0.00	12,194.07
<b>TOTALS:</b>	<b>10,415.60</b>	<b>1,778.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,194.07</b>

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00	1,075.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.00</b>	<b>0.00</b>	<b>1,075.00</b>

**PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	20,096.01	3,588.02	0.00	0.00	0.00	0.00	0.00	0.00	23,684.03
<b>TOTALS:</b>	<b>20,096.01</b>	<b>3,588.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,684.03</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,276,623.61</b>	<b>1,349,170.49</b>	<b>49,509.67</b>	<b>258,791.00</b>	<b>370,534.34</b>	<b>6,299.01</b>	<b>24,246.00</b>	<b>0.00</b>	<b>4,335,174.12</b>
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