

**9113****TRANSPORTATION-NORTH***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,545,924.00	1,584,591.00	50,912.88	423,950.00	334,518.21	3,050.00	23,094.00	0.00	4,966,040.09
7900	0.00	0.00	10,500.00	18,000.00	0.00	0.00	0.00	0.00	28,500.00
<b>TOTALS:</b>	<b>2,545,924.00</b>	<b>1,584,591.00</b>	<b>61,412.88</b>	<b>441,950.00</b>	<b>334,518.21</b>	<b>3,050.00</b>	<b>23,094.00</b>	<b>0.00</b>	<b>4,994,540.09</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	850.00	0.00	1,087.75	525.68	0.00	0.00	2,463.43
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>1,087.75</b>	<b>525.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2,463.43</b>

**PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	9.45	0.00	0.00	0.00	9.45
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.45</b>

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	17,993.35	2,995.68	0.00	0.00	0.00	0.00	0.00	0.00	20,989.03
<b>TOTALS:</b>	<b>17,993.35</b>	<b>2,995.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,989.03</b>

**PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	22,712.25	3,597.67	0.00	0.00	0.00	0.00	0.00	0.00	26,309.92
<b>TOTALS:</b>	<b>22,712.25</b>	<b>3,597.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,309.92</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,586,629.60</b>	<b>1,591,184.35</b>	<b>62,262.88</b>	<b>441,950.00</b>	<b>335,615.41</b>	<b>3,575.68</b>	<b>23,094.00</b>	<b>0.00</b>	<b>5,044,311.92</b>
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